

# SCHOOL DISTRICT BUDGET

## 2019 – 2020

Swan Valley School District

Name of School District/Charter School

092

Organization Number

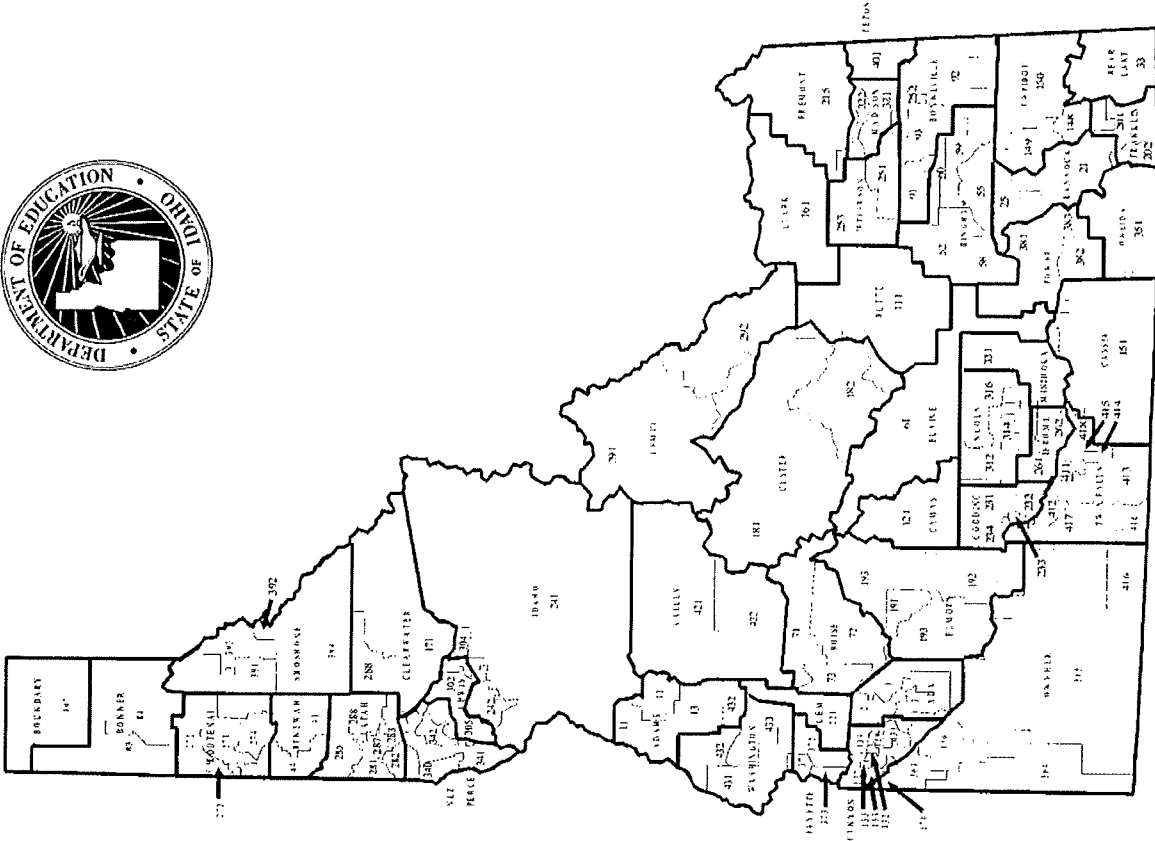
Bonneville

County

Sherril Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION  
DEPARTMENT OF EDUCATION

P.O. BOX 83720  
BOISE, 83720-0027



**2019 - 2020 SCHOOL BUDGET**

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2019 - 2020 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on Monday June 17, 2019 and the Board of Trustees formally adopted this budget on Monday June 17, 2019.

SIGNED:



JESSICA POOLE  
CHAIRPERSON OF THE BOARD

SWAN VALEY SCHOOL DISTRICT #92  
SCHOOL DISTRICT/CHARTER NAME

6/17/19  
DATE

208-483-2405  
PHONE NUMBER

Copy on file in the Office of the  
Superintendent of Public Instruction

CODE	CONTENTS	BUDGET INCLUDED*
100	<b>GENERAL FUND</b>	
	General M & O	x
	<b>SPECIAL REVENUE FUNDS</b>	
220	Forest Reserve Fund	
230-239	Special Project (Local)	x
240-249	Special Project (State)	x
250-289	Special Project (Federal)	x
290	Child Nutrition Fund	
	<b>DEBT SERVICE FUNDS</b>	
310	Bond Redemption & Interest Fund	
	<b>CAPITAL PROJECT FUNDS</b>	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	x
430	Plant Facilities - School Bldg Main - Student Occupied	
	<b>ENTERPRISE FUNDS</b>	
510	Enterprise Fund	
	<b>INTERNAL SERVICE FUNDS</b>	
610	Internal Service Fund	
710/720	Trust Funds	



MICHAEL JACOBSON  
SUPERINTENDENT/CHARTER SCHOOL  
ADMINISTRATOR

MICHAEL JACOBSON  
CONTACT PERSON (PLEASE PRINT)

MJACOBSON@SVEIDAHO.COM  
EMAIL ADDRESS

208-483-2405  
PHONE NUMBER

\* Indicate with an asterisk which reports are included in this document.

**2019 - 2020 BUDGET WORKSHEETS  
ESTIMATING M & O STATE SUPPORT REVENUE**

Rev Code

- 1 Number of Support Units - 2019 - 2020 3.50  
(Best 28 Weeks ADA - Units)
- 2 State Distribution Factor - Per Unit - 2019-2020 \$ 28,416
- 3 Entitlement (line 1 x line 2) \$ 99,456

4 Salary Apportionment: 1st Reporting Period Units 3.5  
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template
1.86980	\$42,719	\$0	\$ 289,614

- 5 Estimated Base Support (line 3 + line 4) \$ 389,070 431100
- 6 Add: Benefit Apportionment \$ 49,538 431800
- 7 Add: Approved Border Contracts \$ 85,000 431500
- 8 Add: Approved Exceptional Child Support \$ 431400
- 9 Add: Approved Tuition Equivalency \$ 431600
- 10 Add: Transportation Allowance \$ 65,000 431200
- 11 Adjustments \$
- 12 Total Estimated SDE State Support \$ 588,608  
(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)

Revenue in Lieu of Taxes:  
(n/a for District Charters)

- 13 Agricultural Equipment Tax Replacement Money from State Tax Commission \$ 1076
- 14 Personal Property Tax Replacement Money from State Tax Commission \$ 1224.77
- Total Revenue in Lieu of Taxes (line 13) 2,301 438000

\*\*\* RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*

School District Name: Swan Valley Elementary

School District Number: 92



**SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET**

**ALL FUNDS**

School District Number 092  
School District Name Swan Valley School District

Budget Line	REVENUES	GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
		Proposed Budget 2019-2020	Proposed Budget 2019-2020	Proposed Budget 2019-2020
#01	Beginning Balances	\$ 300,000.00	\$ -	300,000.00
#39	Local Revenue	-	8,000.00	8,000.00
#41	County Revenue	272,500.00	-	272,500.00
#55	State Revenue	638,370.00	31,882.00	670,252.00
#68	Federal Revenue	-	40,566.00	40,566.00
#72	Other Sources	-	17,000.00	17,000.00
#76	Transfers*	-	-	-
	<b>Totals</b>	\$ 1,210,870.00	\$ 97,448.00	1,308,318.00

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
			Proposed Budget 2019-2020	Proposed Budget 2019-2020	Proposed Budget 2019-2020
#63	100	Salaries	\$ 395,978.00	\$ 28,405.00	424,383.00
#63	200	Benefits	179,514.00	12,942.00	192,456.00
#63	300	Purchased Services	190,000.00	31,882.00	221,882.00
#63	400	Supplies & Materials	80,000.00	24,219.00	104,219.00
#63	500	Capital Outlay	15,000.00	-	15,000.00
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	19,100.00	-	19,100.00
#63	800	Transfers*	-	-	-
#66		Contingency Reserve**	19,000.00		19,000.00
#79		Unappropriated Balances	312,278.00	-	312,278.00
		<b>Totals</b>	\$ 1,210,870.00	\$ 97,448.00	1,308,318.00

\*All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve can not exceed 5% of the General Fund

\*\*\*PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION\*\*\*

**SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET  
ALL FUNDS**

School District Swan Valley School District #92

	GENERAL M & O FUND					ALL OTHER FUNDS						
	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020				
<b>REVENUES</b>												
Beginning Balances	\$ 177,000.00	\$ 250,000.00	\$ 290,000.00	\$ 300,000.00	\$ -	\$ 12,500.00	\$ 12,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 7,500.00	\$ 21,900.00	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
County Revenue	\$ 273,871.00	\$ 273,871.00	\$ 272,500.00	\$ 272,500.00	\$ 40,000.00	\$ 40,100.00	\$ 8,000.00	\$ 8,000.00	\$ 40,100.00	\$ 40,100.00	\$ 8,000.00	\$ 8,000.00
State Revenue	\$ 524,716.00	\$ 573,100.00	\$ 600,755.00	\$ 638,370.00	\$ 40,026.00	\$ 22,026.00	\$ 22,026.00	\$ 22,026.00	\$ 22,026.00	\$ 22,026.00	\$ 31,882.00	\$ 31,882.00
Federal Revenue	\$ -	\$ -	\$ -	\$ -	\$ 52,210.00	\$ 51,620.00	\$ 51,620.00	\$ 51,620.00	\$ 51,620.00	\$ 51,620.00	\$ 40,566.00	\$ 40,566.00
Other Sources	\$ -	\$ -	\$ -	\$ -	\$ 49,521.00	\$ 16,958.00	\$ 16,958.00	\$ 16,958.00	\$ 16,958.00	\$ 16,958.00	\$ 17,000.00	\$ 17,000.00
<b>Totals</b>	\$983,087.00	\$1,118,871.00	\$1,183,255.00	\$1,210,870.00	\$181,757.00	\$151,204.00	\$151,204.00	\$151,204.00	\$151,204.00	\$151,204.00	\$97,448.00	\$97,448.00
<b>EXPENDITURES</b>												
Salaries	\$ 366,377.00	\$ 407,171.00	\$ 392,055.00	\$ 395,978.00	\$ 34,638.00	\$ 41,597.00	\$ 41,597.00	\$ 41,597.00	\$ 41,597.00	\$ 41,597.00	\$ 28,405.00	\$ 28,405.00
Benefits	\$ 162,500.00	\$ 152,527.00	\$ 156,448.00	\$ 179,514.00	\$ 24,842.00	\$ 23,859.00	\$ 23,859.00	\$ 23,859.00	\$ 23,859.00	\$ 23,859.00	\$ 12,942.00	\$ 12,942.00
Purchased Services	\$ 177,652.00	\$ 185,671.00	\$ 190,000.00	\$ 190,000.00	\$ 10,600.00	\$ 18,416.00	\$ 18,416.00	\$ 18,416.00	\$ 18,416.00	\$ 18,416.00	\$ 31,882.00	\$ 31,882.00
Supplies & Materials	\$ 49,700.00	\$ 74,250.00	\$ 80,000.00	\$ 80,000.00	\$ 37,435.00	\$ 36,238.00	\$ 36,238.00	\$ 36,238.00	\$ 36,238.00	\$ 36,238.00	\$ 24,219.00	\$ 24,219.00
Capital Outlay	\$ 5,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 74,242.00	\$ 31,094.00	\$ 31,094.00	\$ 31,094.00	\$ 31,094.00	\$ 31,094.00	\$ -	\$ -
Debt Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance & Judgments	\$ 18,000.00	\$ 18,000.00	\$ 19,000.00	\$ 19,100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers (net)	\$ 19,521.00	\$ 16,958.00	\$ 10,955.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency Reserve	\$ -	\$ 14,294.00	\$ 19,527.00	\$ 19,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unappropriated Balances	\$ 184,337.00	\$ 250,000.00	\$ 300,270.00	\$ 312,278.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Totals</b>	\$983,087.00	\$1,118,871.00	\$1,183,255.00	\$1,210,870.00	\$181,757.00	\$151,204.00	\$151,204.00	\$151,204.00	\$151,204.00	\$151,204.00	\$97,448.00	\$97,448.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

Notice of Budget Hearing  
Swan Valley School District No. 92  
Bonneville County, Idaho

NOTICE IS HEREBY GIVEN, that a special meeting of the Board of Trustees of Swan Valley School District No. 92, Bonneville County, Idaho, will be held on June 17, 2019 at 7:00 p.m., at 3389 Swan Valley Highway, Irwin, Idaho 83428, at which meeting there shall be a public hearing of the maintenance and operation budget for the forthcoming school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the school district office at 3389 Swan Valley Highway, Irwin, Idaho 83428 between the hours of 8:00 a.m. and 12:00 p.m. from the date of this notice until the date of the hearing.

**SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET**  
**ALL FUNDS**

School District Swan Valley School District #92

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020
Beginning Balances	\$ 177,000.00	\$ 250,000.00	\$ 290,000.00	\$ 300,000.00	\$ -	\$ 12,500.00	\$ 12,500.00	\$ -
Local Tax Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 7,500.00	\$ 21,900.00	\$ 20,000.00	\$ -	\$ -	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
County Revenue	\$ 273,871.00	\$ 273,871.00	\$ 272,500.00	\$ 272,500.00	\$ 40,000.00	\$ 40,100.00	\$ 40,100.00	\$ -
State Revenue	\$ 524,716.00	\$ 573,100.00	\$ 600,755.00	\$ 638,370.00	\$ 40,026.00	\$ 22,026.00	\$ 22,026.00	\$ 31,882.00
Federal Revenue	\$ -	\$ -	\$ -	\$ -	\$ 52,210.00	\$ 51,620.00	\$ 51,620.00	\$ 40,566.00
Other Sources	\$ -	\$ -	\$ -	\$ -	\$ 49,521.00	\$ 16,958.00	\$ 16,958.00	\$ 17,000.00
<b>Totals</b>	<b>\$983,087.00</b>	<b>\$1,118,871.00</b>	<b>\$1,183,255.00</b>	<b>\$1,210,870.00</b>	<b>\$181,757.00</b>	<b>\$151,204.00</b>	<b>\$151,204.00</b>	<b>\$97,448.00</b>
EXPENDITURES	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Actual/Budget 2018-2019	Proposed Budget 2019-2020
Salaries	\$ 366,377.00	\$ 407,171.00	\$ 392,055.00	\$ 395,978.00	\$ 34,638.00	\$ 41,597.00	\$ 41,597.00	\$ 28,405.00
Benefits	\$ 162,500.00	\$ 152,527.00	\$ 156,448.00	\$ 179,514.00	\$ 24,842.00	\$ 23,859.00	\$ 23,859.00	\$ 12,942.00
Purchased Services	\$ 177,652.00	\$ 185,671.00	\$ 190,000.00	\$ 190,000.00	\$ 10,600.00	\$ 18,416.00	\$ 18,416.00	\$ 31,882.00
Supplies & Materials	\$ 49,700.00	\$ 74,250.00	\$ 80,000.00	\$ 80,000.00	\$ 37,435.00	\$ 36,238.00	\$ 36,238.00	\$ 24,219.00
Capital Outlay	\$ 5,000.00	\$ -	\$ 15,000.00	\$ 15,000.00	\$ 74,242.00	\$ 31,094.00	\$ 31,094.00	\$ -
Debt Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance & Judgments	\$ 18,000.00	\$ 18,000.00	\$ 19,000.00	\$ 19,100.00	\$ -	\$ -	\$ -	\$ -
Transfers (net)	\$ 19,521.00	\$ 16,958.00	\$ 10,955.00	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency Reserve	\$ -	\$ 14,294.00	\$ 19,527.00	\$ 19,000.00	\$ -	\$ -	\$ -	\$ -
Unappropriated Balances	\$ 184,337.00	\$ 250,000.00	\$ 300,270.00	\$ 312,278.00	0.00	0.00	0.00	0.00
<b>Totals</b>	<b>\$983,087.00</b>	<b>\$1,118,871.00</b>	<b>\$1,183,255.00</b>	<b>\$1,210,870.00</b>	<b>\$181,757.00</b>	<b>\$151,204.00</b>	<b>\$151,204.00</b>	<b>\$97,448.00</b>

A copy of the School District Budget is available for public inspection at the District's Office.

**BUDGET REVENUES**

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$290,000.00			40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	133,500.00			42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	376,905		389,070.00
5	411300	Taxes - Emergency				44	431200	Transportation Support	65,000.00		65,000.00
6	411400	Taxes - Tort	18,000.00			45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support	63,871.00		85,000.00
8	411600	Taxes - Tuition	121,000.00			47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	48,668.00		49,500.00
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	272,500.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement	2,301.00		2,300.00
15						54	439000	Other State Revenue	44,010.00		47,500.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	600,755.00	*****	638,370.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			893,255.00	*****	910,870.00
37	419900	Other Local	20,000.00			76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	20,000.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	292,500.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,183,255.00	*****	\$1,210,870.00



**BUDGET  
REVENUES**  
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts *****	Budget Totals			Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				Other County	0.00	*****	0.00
2						TOTAL COUNTY			
3	411100	Taxes - General M & O							
4	411200	Taxes - Supplemental				Base Support Program			
5	411300	Taxes - Emergency				Transportation Support			
6	411400	Taxes - Tort				Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				Border Tuition Support			
8	411600	Taxes - Tuition				Tuition Equivalency			
9	411700	Taxes - Migrant				Benefit Apportionment			
10	411900	Taxes - Other				Other State Support			
11	412100	Taxes - Plant Facility				Driver Education Program			
12	412500	Taxes - Bond & Interest				Professional Technical Program			
13		TOTAL TAXES	0.00	*****		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				Revenue in Lieu of Tax Replacement	18,000.00	26,480.00	26,480.00
15						Other State Revenue	18,000.00	*****	
16	414100	Tuition From Individuals				TOTAL STATE			
17	414200	Tuition From Districts in Idaho							
18	414300	Tuition From Out of State Districts							
19									
20	415000	Earnings on Investments				Indirect Unrestricted Federal			
21						Direct Restricted Federal			
22	416100	School Food Service				Title I - ESEA			
23	416200	Meal Sales: Non-reimbur.				Title VI, ESEA - Innovative Practices Program			
24	416900	Other Food Sales				Perkins III - Vocational Technical Act			
25						Adult Education			
26	417100	Admissions/Activities				Child Nutrition Reimbursement			
27	417200	Bookstore Sales				IDEA Part B (School Age & Preschool)			
28	417300	Clubs, Org. Dues, Etc.				Other Indirect Federal Programs			
29	417400	School Fees & Charges				Impact Aid - P.L. 874			
30	417900	Other Student Revenues				TOTAL FEDERAL	0.00	*****	0.00
31									
32	418100	Community Service				Proceeds: Bonds, Capital Leases, et. al.			
33						Sale of Fixed Assets			
34	419100	Rentals				TOTAL OTHER	0.00	*****	0.00
35	419200	Contributions/Donations							
36	419300	Transportation Fees				TOTAL REVENUES	18,000.00	*****	26,480.00
37	419900	Other Local				TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$18,000.00	*****	\$26,480.00





**BUDGET REVENUES**

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42				*****	
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	13,642.00		13,706.00
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	13,642.00		13,706.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			13,642.00		13,706.00
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$13,642.00		\$13,706.00

**BUDGET REVENUES**

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals			Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				Other County	0.00		
2						TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O							
4	411200	Taxes - Supplemental				Base Support Program			
5	411300	Taxes - Emergency				Transportation Support			
6	411400	Taxes - Tort				Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				Border Tuition Support			
8	411600	Taxes - Tuition				Tuition Equivalency			
9	411700	Taxes - Migrant				Benefit Apportionment			
10	411900	Taxes - Other				Other State Support			
11	412100	Taxes - Plant Facility				Driver Education Program			
12	412500	Taxes - Bond & Interest				Professional Technical Program			
13		TOTAL TAXES	0.00	*****		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				Revenue in Lieu of Tax Replacement			
15						Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				TOTAL STATE			
17	414200	Tuition From Districts in Idaho							
18	414300	Tuition From Out of State Districts							
19									
20	415000	Earnings on Investments				Indirect Unrestricted Federal			
21						Direct Restricted Federal			
22	416100	School Food Service				Title I - ESEA			
23	416200	Meal Sales: Non-reimbur.				Title VI, ESEA - Innovative Practices Program			
24	416900	Other Food Sales				Perkins III - Vocational Technical Act			
25						Adult Education			
26	417100	Admissions/Activities				Child Nutrition Reimbursement			
27	417200	Bookstore Sales				IDEA Part B (School Age & Preschool)			
28	417300	Clubs, Org. Dues, Etc.				Other Indirect Federal Programs	15,000.00	15,000.00	
29	417400	School Fees & Charges				Impact Aid - P.L. 874			
30	417900	Other Student Revenues				TOTAL FEDERAL	15,000.00	*****	15,000.00
31									
32	418100	Community Service				Proceeds: Bonds, Capital Leases, et. al.			
33						Sale of Fixed Assets			
34	419100	Rentals				TOTAL OTHER	0.00	*****	0.00
35	419200	Contributions/Donations							
36	419300	Transportation Fees				TOTAL REVENUES	15,000.00	*****	15,000.00
37	419900	Other Local				TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$15,000.00	*****	\$15,000.00

**BUDGET REVENUES**

July 1, 2019 - June 30, 2020

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION  
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals			Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				Other County			
2						TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O							
4	411200	Taxes - Supplemental				Base Support Program			
5	411300	Taxes - Emergency				Transportation Support			
6	411400	Taxes - Tort				Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				Border Tuition Support			
8	411600	Taxes - Tuition				Tuition Equivalency			
9	411700	Taxes - Migrant				Benefit Apportionment			
10	411900	Taxes - Other				Other State Support			
11	412100	Taxes - Plant Facility				Driver Education Program			
12	412500	Taxes - Bond & Interest				Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	Lottery/Additional State Maintenance			
14	413000	Penalty; Delinquent Taxes				Revenue in Lieu of Tax Replacement			
15						Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals							
17	414200	Tuition From Districts in Idaho							
18	414300	Tuition From Out of State Districts							
19						TOTAL STATE			
20	415000	Earnings on Investments							
21						Indirect Unrestricted Federal			
22	416100	School Food Service				Direct Restricted Federal			
23	416200	Meal Sales: Non-reimbur.				Title I - ESEA			
24	416900	Other Food Sales				Title VI, ESEA - Innovative Practices Program			
25						Perkins III - Vocational Technical Act			
26	417100	Admissions/Activities				Adult Education			
27	417200	Bookstore Sales				Child Nutrition Reimbursement			
28	417300	Clubs, Org. Dues, Etc.				IDEA Part B (School Age & Preschool)			
29	417400	School Fees & Charges				Other Indirect Federal Programs	1,882.00	1,860.00	
30	417900	Other Student Revenues				Impact Aid - P.L. 874			
31						TOTAL FEDERAL	1,882.00	*****	1,860.00
32	418100	Community Service				Proceeds: Bonds, Capital Leases, et. al.			
33						Sale of Fixed Assets			
34	419100	Rentals				TOTAL OTHER	0.00	*****	0.00
35	419200	Contributions/Donations							
36	419300	Transportation Fees				TOTAL REVENUES	1,882.00	*****	1,860.00
37	419900	Other Local				TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,882.00	*****	\$1,860.00

**BUDGET  
REVENUES**  
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		REVENUES Item	Code	Line	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals						Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1			*****	Other County	429000	40				
2						TOTAL COUNTY	420000	41	0.00	0.00	*****	0.00
3	411100	Taxes - General M & O						42				
4	411200	Taxes - Supplemental				Base Support Program	431100	43				
5	411300	Taxes - Emergency				Transportation Support	431200	44				
6	411400	Taxes - Tort				Exceptional Child/SED Support	431400	45				
7	411500	Taxes - Cooperative				Border Tuition Support	431500	46				
8	411600	Taxes - Tuition				Tuition Equivalency	431600	47				
9	411700	Taxes - Migrant				Benefit Apportionment	431800	48				
10	411900	Taxes - Other				Other State Support	431900	49				
11	412100	Taxes - Plant Facility				Driver Education Program	432100	50				
12	412500	Taxes - Bond & Interest				Professional Technical Program	432400	51				
13		TOTAL TAXES	0.00		*****	Lottery/Additional State Maintenance	437000	52				
14	413000	Penalty: Delinquent Taxes				Revenue in Lieu of Tax Replacement	438000	53				
15						Other State Revenue	439000	54				
16	414100	Tuition From Individuals				TOTAL STATE	430000	55	0.00	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho						56				
18	414300	Tuition From Out of State Districts						57				
19								58				
20	415000	Earnings on Investments				Indirect Unrestricted Federal	442000	58				
21						Direct Restricted Federal	443000	59				
22	416100	School Food Service				Title I - ESEA	445100	60				
23	416200	Meal Sales: Non-reimbur.	8,000.00			Title VI, ESEA - Innovative Practices Program	445200	61				
24	416900	Other Food Sales			8,000.00	Perkins III - Vocational Technical Act	445300	62				
25						Adult Education	445400	63				
26	417100	Admissions/Activities				Child Nutrition Reimbursement	445500	64		12,000.00		12,000.00
27	417200	Bookstore Sales				IDEA Part B (School Age & Preschool)	445600	65				
28	417300	Clubs, Org. Dues, Etc.				Other Indirect Federal Programs	445900	66				
29	417400	School Fees & Charges				Impact Aid - P.L. 874	448200	67				
30	417900	Other Student Revenues				TOTAL FEDERAL	440000	68		12,000.00	*****	12,000.00
31								69				
32	418100	Community Service				Proceeds: Bonds, Capital Leases, et. al.	451000	70				
33						Sale of Fixed Assets	453000	71				
34	419100	Rentals				TOTAL OTHER	450000	72		0.00	*****	0.00
35	419200	Contributions/Donations				TOTAL REVENUES		74		20,000.00	*****	20,000.00
36	419300	Transportation Fees				TRANSFERS IN		75				
37	419900	Other Local						76		17,000.00	*****	17,000.00
38		TOTAL OTHER LOCAL	8,000.00		*****			77				
39	410000	TOTAL LOCAL (Line 13 + 38)	8,000.00		*****	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	400000			\$37,000.00	*****	\$37,000.00

**BUDGET  
REVENUES**  
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts *****	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	40,000.00	0.00	42						
4	411200	Taxes - Supplemental			43	431100	Base Support Program				
5	411300	Taxes - Emergency			44	431200	Transportation Support				
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support				
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment				
10	411900	Taxes - Other			49	431900	Other State Support				
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program				
13		TOTAL TAXES	40,000.00	*****	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes		0.00	53	438000	Revenue in Lieu of Tax Replacement	2,432.00	2,946.00	*****	2,946.00
15					54	439000	Other State Revenue	2,432.00	*****		
16	414100	Tuition From Individuals			55	430000	TOTAL STATE				
17	414200	Tuition From Districts in Idaho			56						
18	414300	Tuition From Out of State Districts			57						
19					58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments	100.00	0.00	59	443000	Direct Restricted Federal				
21					60	445100	Title I - ESEA				
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meat Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales			63	445400	Adult Education				
25					64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	0.00	*****		0.00
30	417900	Other Student Revenues			69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service			71	453000	Sale of Fixed Assets				
33					72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals			73						
35	419200	Contributions/Donations			74						
36	419300	Transportation Fees			75			42,532.00	*****		2,946.00
37	419900	Other Local			76	460000	TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	100.00	*****	77						
39	410000	TOTAL LOCAL (Line 13 + 38)	40,100.00	*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$42,532.00	*****		\$2,946.00





NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$500.00	\$500.00		\$500.00						
40												
41	600	TOTAL SUPPORT SERVICES	\$463,138.00	\$462,057.00	\$188,943.00	\$80,514.00	\$83,500.00	\$65,000.00	\$15,000.00	\$0.00	\$19,100.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	10,955.00	0.00								
59												
60	900	TOTAL OTHER SERVICES	\$10,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	\$873,728.00	\$879,592.00	\$395,978.00	\$179,514.00	\$190,000.00	\$80,000.00	\$15,000.00	\$0.00	\$19,100.00	\$0.00
63		(Lines 14+41+48+53+60)										
64												
65	950	Contingency Reserve	\$19,527.00	\$19,000.00								
66		(5% of line 63) (Applies to General Fund only)										
67												
68		TOTAL APPROPRIATION	\$893,255.00	\$898,592.00								
69		(Line 63 + line 66)										
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance	290,000.00	300,000.00								
75		Revenues + Transfers In	893,255.00	910,870.00								
76		TOTAL REVENUE (lines 74 + 75)	1,183,255.00	1,210,870.00								
77												
78		Total Appropriation	893,255.00	898,592.00								
79		Unappropriated Balance	290,000.00	312,278.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,183,255.00	\$1,210,870.00								

(Applies to General Fund only)

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

**BUDGET  
EXPENDITURES**  
July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget										
1	512	Elementary School Program	\$18,000.00		\$26,480.00			\$26,480.00					
2	515	Secondary School Program			\$0.00								
3	517	Alternative School Program			\$0.00								
4	519	Vocational- Technical Program			\$0.00								
5	521	Special Education Program			\$0.00								
6	522	Special Education Preschool Program			\$0.00								
7	524	Gifted & Talented Program			\$0.00								
8	531	Interscholastic Program			\$0.00								
9	532	School Activity Program			\$0.00								
10	541	Summer School Program			\$0.00								
11	542	Adult School Program			\$0.00								
12	546	Detention Center Program			\$0.00								
13													
14	500	TOTAL INSTRUCTION	\$18,000.00		\$26,480.00	\$0.00	\$0.00	\$26,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program			\$0.00								
17	616	Special Education Support Services Prog			\$0.00								
18													
19	621	Instruction Improvement Program			\$0.00								
20	622	Educational Media Program			\$0.00								
21	623	Instruction-Related Technology Program			\$0.00								
22	631	Board of Education Program			\$0.00								
23	632	District Administration Program			\$0.00								
24													
25	641	School Administration Program			\$0.00								
26													
27	651	Business Operation Program			\$0.00								
28	655	Central Service Program			\$0.00								
29	656	Administrative Technology Services Prog			\$0.00								
30	661	Buildings-Care Program (Custodial)			\$0.00								
31	663	Maintenance - Non Student Occupied			\$0.00								
32	664	Maintenance - Student Occupied Bldgs			\$0.00								
33	665	Maintenance - Grounds			\$0.00								
34	667	Security Program			\$0.00								
35													
36	681	Pupil - To School Trans. Program			\$0.00								
37	682	Pupil - Activity Trans. Program			\$0.00								
38	683	General Transportation Program			\$0.00								
39													
Subtotal (carried over to page b)			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET  
EXPENDITURES**

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
		Other Support Services Program	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
39	691	Functions/Programs		\$0.00								
40		Other Support Services Program										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$18,000.00	\$26,480.00	\$0.00	\$0.00	\$26,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$18,000.00	\$26,480.00								
69		(Line 63 + line 66)										
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	18,000.00	26,480.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$18,000.00	\$26,480.00								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.



NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$2,498.00	\$2,456.00	\$0.00	\$0.00	\$0.00	\$2,456.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES	\$2,498.00	\$2,456.00	\$0.00	\$0.00	\$0.00	\$2,456.00	\$0.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)										
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$2,498.00	\$2,456.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	2,498.00	2,456.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$2,498.00	\$2,456.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.



NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$7,031.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$7,031.00	\$0.00								
69		(Line 63 + line 65)										
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	7,031.00	0.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$7,031.00	\$0.00								

**BUDGET SUMMARY:**  
 The total on line 76 must equal the total on line 80.



**BUDGET EXPENDITURES**

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	13,642.00	\$13,706.00	7,845.00	5,752.00		109.00				
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$13,642.00	\$13,706.00	\$7,845.00	\$5,752.00	\$0.00	\$109.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Services Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)										

**BUDGET EXPENDITURES**

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Non-Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$13,642.00	\$13,706.00	\$7,845.00	\$5,752.00	\$0.00	\$109.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$13,642.00	\$13,706.00								
69		(Line 63 + line 66)										
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	13,642.00	13,706.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$13,642.00	\$13,706.00								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.



**BUDGET EXPENDITURES**

July 1, 2019 - June 30, 2020

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$15,000.00	\$15,000.00	\$8,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Non-Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$15,000.00	\$15,000.00	\$8,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$15,000.00	\$15,000.00								
69		(Line 63 + line 66)										
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	15,000.00	15,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$15,000.00	\$15,000.00								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.

EXPENDITURES

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

July 1, 2019 - June 30, 2020

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	1,882.00	\$1,860.00			1,860.00					
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
			1,882.00	1,860.00	0.00	0.00	1,860.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)										

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,882.00	\$1,860.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Non-Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+49+53+60)	\$1,882.00	\$1,860.00	\$0.00	\$0.00	\$1,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$1,882.00	\$1,860.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	1,882.00	1,860.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$1,882.00	\$1,860.00								

BUDGET SUMMARY:  
The total on line 76 must equal the total on line 80.



NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	37,000.00	38,000.00	17,000.00	14,233.00		6,767.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$37,000.00	\$38,000.00	\$17,000.00	\$14,233.00	\$0.00	\$6,767.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - Non-Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$37,000.00	\$38,000.00	\$17,000.00	\$14,233.00	\$0.00	\$6,767.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$37,000.00	\$38,000.00								
69		(Line 63 + line 66)										
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	37,000.00	38,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$37,000.00	\$38,000.00								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.





NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	42,532.00	0.00								
51	811	Capital Assets - Non Student Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$42,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$42,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68		TOTAL APPROPRIATION	\$42,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 66)										
70												
71												
72		<b>BUDGET SUMMARY</b>										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	42,532.00	0.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$42,532.00	\$0.00								

**BUDGET SUMMARY:**

The total on line 76 must equal the total on line 80.