



SCHOOL DISTRICT BUDGET

2018 – 2019

SWAN VALLEY ELEMENTARY SCHOOL D

Name of School District/Charter School

092

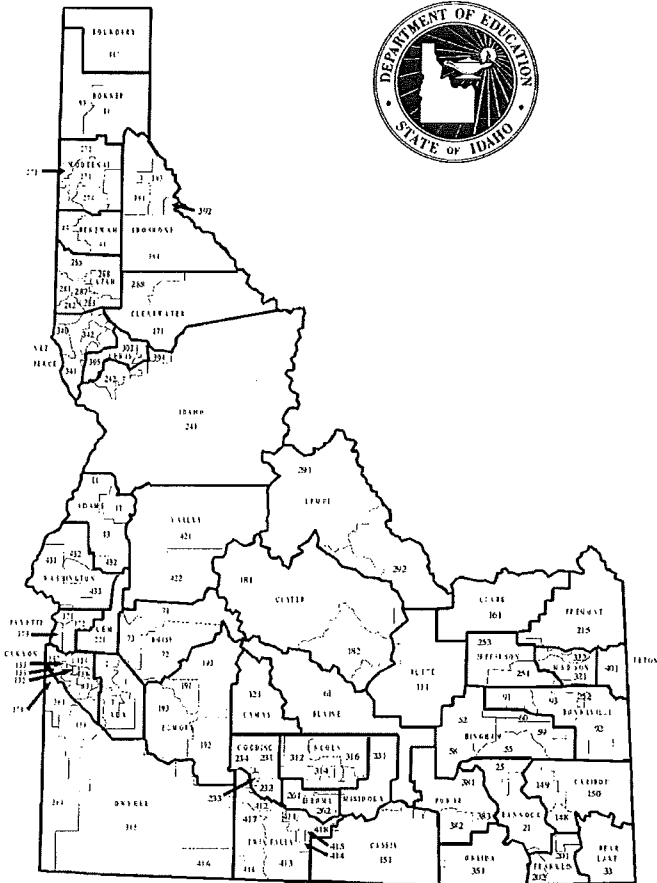
Organization Number

BONNEVILLE

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027



2018 - 2019 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2018 - 2019 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 5, 2018 and the Board of Trustees formally adopted this budget on June 5, 2018.

SIGNED:



Pauline Scholes
CHAIRPERSON OF THE BOARD



Michael L. Jacobson
SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Swan Valley School District #92

SCHOOL DISTRICT/CHARTER NAME

6/5/18

DATE

Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	X
220	SPECIAL REVENUE FUNDS Forest Reserve Fund	
230-239	Special Project (Local)	X
240-249	Special Project (State)	X
250-289	Special Project (Federal)	X
290	Child Nutrition Fund	
310	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	
410	CAPITAL PROJECT FUNDS Capital Construction Project Fund	
420	Plant Facilities Fund	X
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund	
510	ENTERPRISE FUNDS Enterprise Fund	
610	INTERNAL SERVICE FUNDS Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET

ALL FUNDS

School District: Swan Valley School District #92

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019		
Beginning Balances	200000	177000	250000	290000	\$	\$	12500	\$		
Local Tax Revenue										
Other Local	2000	7500	21900	20000			8000	8000		
County Revenue	273871	273871	273871	272500	40000	40100	40000	40000		
State Revenue	510639	524716	573100	600755	18280	40026	22026	22930		
Federal Revenue					46505	52210	47555	47555		
Other Sources					91515	49521	17000	17000		
Totals	\$986,510.00	\$983,087.00	\$1,118,871.00	\$1,183,255.00	\$196,300.00	\$181,757.00	\$151,204.00	\$135,485.00		
	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019	Prior Year Actual 2015-2016	Prior Year Actual 2016-2017	Prior Year Actual/Budget 2017-2018	Proposed Budget 2018-2019		
EXPENDITURES										
Salaries	349154	366377	407171	392055	33450	34638	41597	32600		
Benefits	142124	162500	152527	156448	22729	24842	23859	17481		
Purchased Services	161520	177652	185671	190000	62756	10600	18416	18500		
Supplies & Materials	50600	49700	74250	80000	55109	37435	36238	36000		
Capital Outlay		5000		15000	22256	74242	31094	30904		
Debt Retirement										
Insurance & Judgments	18000	18000	18000	19000						
Transfers (net)	69244	19521	16958	10955						
Contingency Reserve			14294	19521						
Unappropriated Balances	195,868.00	184,337.00	250,000.00	300,270.00	0.00	0.00	0.00	0.00		
Totals	\$986,510.00	\$983,087.00	\$1,118,871.00	\$1,183,255.00	\$196,300.00	\$181,757.00	\$151,204.00	\$135,485.00		

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

2018 - 2019 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code

1 Number of Support Units - 2018 - 2019 3.71
(Best 28 Weeks ADA - Units)

2 State Distribution Factor - Per Unit - 2018-2019 \$ \$ 27,481

3 Entitlement (line 1 x line 2) \$ 101,955

4 Salary Apportionment: 1st Reporting Period Units 3.71
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template
1.80220	\$38,851	\$0	\$ 274,951

5 Estimated Base Support (line 3 + line 4) \$ 376,905 431100

6 Add: Benefit Apportionment \$ 48,668 431800

7 Add: Approved Border Contracts \$ 63,871 431500

Add: Approved Exceptional Child Support \$ 431400

9 Add: Approved Tuition Equivalency \$ 431600

10 Add: Transportation Allowance \$ 65,000 431200

11 Adjustments \$

12 Total Estimated SDE State Support \$ 554,444
(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)

Revenue in Lieu of Taxes:
(n/a for District Charters)

13 Agricultural Equipment Tax Replacement Money from State Tax Commission \$ 1076.00

14 Personal Property Tax Replacement Money from State Tax Commission \$ 1224.77

Total Revenue in Lieu of Taxes (line 13) 2,301 438000

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Idaho Department of Education
Basic Education Data System
Salary Based Appointments and Benefit Appointments
Computation

School Year: 2018-2019

District 092 Swan Valley

Statewide Information:
Administrative Staff Index
Administrative Staff Index Cap
PERSI plus FICA Employer Rate

0.00000
1.86643
18.97%

100.00%

District Information:
Administrative Staff Index
Administrative Staff Index (adjusted for cap)
Mid-Term Support Units:
Instructional / Pupil Service Staffing Percent

1.80220
1.80220
3.65
9.5%

	a	b	c	d	e	f	g	h	i	j	k	l
	Staff Allowance Ratio	Staff Allowance FTE (Units x a)	Small District Staff Allowance < 40 units then + 0.5 FTE	Small District Staff Allowance < 20 units then + 0.5 FTE	Separate Sec. School Allowance FTE	Adjusted Staff Allowance FTE (b + c + d + e)	Actual FTE	Staff Allowance FTE	Staff Index	Base Salary	Average Salary (f x j) k	Certified Preliminary Salary Based Appointment (h x k) l
Administration	0.0750	0.27375	0.50000	0.50000	0.00000	0.77375	1.00000	0.77375	1.80220	36,186.00	65,214.41	50,459.65
Instructional	1.0210	3.72865	0.50000	0.50000	0.00000	4.72865	4.11000	4.28032			38,850.89	166,294.05
Pupil Service	0.0790	0.28835				0.28835	0.00000	0.26112			38,850.89	10,144.79
Subtotal Instructional and Pupil Service						5.01500	4.11000	4.54144				
Noncertified	0.3750	1.36875				1.36875	4.16000	1.36875		21,665.00		
TOTAL						7.15750	9.27000	6.68394				

	m	n	o	p	q	r	s	t	u	v
	Noncertified Preliminary Salary Based Appointment (h x j) m	Preliminary Salary Based Appointment (l + m) n	Actual Salary o	Salary Based Appointment Eligible for Benefits Smaller: n or o p	Benefit Appointments p x 18.97% q	Virtual Allowance (Max 15%) r	Ancillary Allowance s	Salary Based Appointment Plus Allowances t	Maximum Salary Appointment u	Salary Based Appointment Plus Allowances v
Administration		50,459.65	81,000.00							50,459.65
Instructional		166,294.05	159,369.15			0.00	11,929.42	201,455.29	183,634.55 (f x k)	183,634.55
Pupil Service		10,144.79	0.00				13,060.00	24,622.05	11,202.65 (f x k)	11,202.65
Subtotal Instructional and Pupil Service		176,438.84	159,369.15			0.00	24,989.42	201,087.93	smaller of [(n or (1-Staff%)) + r + s]	smaller: t or u
Noncertified	29,653.97	29,653.97	159,538.97		48,668.00					29,653.97
TOTAL		256,552.46	395,908.02	256,552.46	48,668.00	0.00	11,929.42			274,950.82

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET

ALL FUNDS

School District Number: 092
School District Name: Swan Valley School District

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#01	Beginning Balances	\$ 290,000.00	\$ -	290,000.00
#39	Local Revenue	9,045.00	8,000.00	17,045.00
#41	County Revenue	272,500.00	40,000.00	312,500.00
#55	State Revenue	600,755.00	22,930.00	623,685.00
#68	Federal Revenue	-	47,555.00	47,555.00
#72	Other Sources	-	17,000.00	17,000.00
#76	Transfers*	10,955.00	-	10,955.00
	Totals	\$ 1,183,255.00	\$ 135,485.00	1,318,740.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#63	100	Salaries	\$ 392,055.00	\$ 32,600.00	424,655.00
#63	200	Benefits	156,448.00	17,481.00	173,929.00
#63	300	Purchased Services	190,000.00	18,500.00	208,500.00
#63	400	Supplies & Materials	80,000.00	36,000.00	116,000.00
#63	500	Capital Outlay	15,000.00	30,904.00	45,904.00
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	19,000.00	-	19,000.00
#63	800	Transfers*	10,955.00	-	10,955.00
#66		Contingency Reserve**	19,527.00		19,527.00
#79		Unappropriated Balances	300,270.00	-	300,270.00
		Totals	\$ 1,183,255.00	\$ 135,485.00	1,318,740.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

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BUDGET REVENUES

GENERAL M & O
FUND NO: 100

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$250,000.00	*****	\$290,000.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	133,871.00	133,500.00		42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	358,847	376,905.00	
5	411300	Taxes - Emergency				44	431200	Transportation Support	65,000.00	65,000.00	
6	411400	Taxes - Tort	18,000.00	18,000.00		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support	63,871.00	63,871.00	
8	411600	Taxes - Tuition	122,000.00	121,000.00		47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	43,327.00	48,668.00	
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	273,871.00	*****	272,500.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement	1,076.00	2,301.00	
15						54	439000	Other State Revenue	40,979.00	44,010.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	573,100.00	*****	600,755.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	11,400.00			73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			868,871.00	*****	893,255.00
37	419900	Other Local	10,500.00	20,000.00		76					
38		TOTAL OTHER LOCAL	21,900.00	*****	20,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	295,771.00	*****	292,500.00						
							400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,118,871.00	*****	\$1,183,255.00

**BUDGET
REVENUES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement	16,340.00	*****	18,000.00
15						54	439000	Other State Revenue	16,340.00	*****	18,000.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			16,340.00	*****	18,000.00
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$16,340.00	*****	\$18,000.00

**BUDGET
REVENUES**
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		REVENUES Item	Code	Line	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		Other County	429000	40	0.00	*****	0.00
2						TOTAL COUNTY	420000	41	0.00	*****	0.00
3	411100	Taxes - General M & O				Base Support Program	431100	42			
4	411200	Taxes - Supplemental				Transportation Support	431200	43			
5	411300	Taxes - Emergency				Exceptional Child/SED Support	431400	44			
6	411400	Taxes - Tort				Border Tuition Support	431500	45			
7	411500	Taxes - Cooperative				Tuition Equivalency	431600	46			
8	411600	Taxes - Tuition				Benefit Apportionment	431800	47			
9	411700	Taxes - Migrant				Other State Support	431900	48			
10	411900	Taxes - Other				Driver Education Program	432100	49			
11	412100	Taxes - Plant Facility				Professional Technical Program	432400	50			
12	412500	Taxes - Bond & Interest				Lottery/Additional State Maintenance	437000	51			
13		TOTAL TAXES	0.00	*****	0.00	Revenue in Lieu of/Tax Replacement	438000	52			
14	413000	Penalty; Delinquent Taxes				Other State Revenue	439000	53			
15						TOTAL STATE	430000	54	0.00	*****	0.00
16	414100	Tuition From Individuals				Indirect Unrestricted Federal	442000	55			
17	414200	Tuition From Districts in Idaho				Direct Restricted Federal	443000	56			
18	414300	Tuition From Out of State Districts				Title I - ESEA	445100	57			
19						Title VI, ESEA - Innovative Practices Program	445200	58	7,072.00		7,031.00
20	415000	Earnings on Investments				Perkins III - Vocational Technical Act	445300	59			
21						Adult Education	445400	60			
22	416100	School Food Service				Child Nutrition Reimbursement	445500	61			
23	416200	Meal Sales: Non-reimbur.				IDEA Part B (School Age & Preschool)	445600	62			
24	416900	Other Food Sales				Other Indirect Federal Programs	445900	63			
25						Impact Aid - P.L. 874	448200	64			
26	417100	Admissions/Activities				TOTAL FEDERAL	440000	65	7,072.00	*****	7,031.00
27	417200	Bookstore Sales				Proceeds: Bonds, Capital Leases, et. al.	451000	66			
28	417300	Clubs, Org. Dues, Etc.				Sale of Fixed Assets	453000	67			
29	417400	School Fees & Charges				TOTAL OTHER	450000	68	0.00	*****	0.00
30	417900	Other Student Revenues				TOTAL REVENUES		69	7,072.00	*****	7,031.00
31						TRANSFERS IN		70			
32	418100	Community Service				TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		71		*****	\$7,031.00
33								72			
34	419100	Rentals						73			
35	419200	Contributions/Donations						74			
36	419300	Transportation Fees						75			
37	419900	Other Local						76			
38		TOTAL OTHER LOCAL	0.00	*****	0.00			77		*****	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00			78	7,072.00	*****	7,031.00

**BUDGET
REVENUES**

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	14,548.00	13,642.00	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	14,548.00	*****	13,642.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			14,548.00	*****	13,642.00
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00			77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$14,548.00	*****	\$13,642.00

BUDGET REVENUES

July 1, 2018 - June 30, 2019

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	Totals					Line Amounts	Totals	
1	320000	Estimated Fund Balance, July 1				40	429000	Other County				
2						41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement				
15						54	439000	Other State Revenue				
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****		0.00
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	2,000.00			1,882.00
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2,000.00	*****		1,882.00
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER	0.00	*****		0.00
34	419100	Rentals				73						
35	419200	Contributions/Donations				74						
36	419300	Transportation Fees				75			2,000.00	*****		1,882.00
37	419900	Other Local				76	460000	TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL	0.00			77				*****		
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,000.00	*****		\$1,882.00

BUDGET REVENUES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty; Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	8,000.00			62	445300	Perkins III - Vocational Technical/Act			
24	416900	Other Food Sales		8,000.00		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	12,000.00		12,000.00
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	12,000.00	*****	12,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			20,000.00	*****	20,000.00
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	8,000.00	*****		77			16,958.00		17,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	8,000.00	*****							
							400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$36,958.00	*****	\$37,000.00

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

Round each entry to the nearest dollar amount.

Code	Functions/Programs	Prior Year		Proposed		100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
		Budget	Budget	Budget	Budget								
691	Other Support Services Program	\$500.00	\$500.00	\$500.00	\$500.00								
600	TOTAL SUPPORT SERVICES	\$440,276.00	\$463,138.00	\$195,943.00	\$84,695.00	\$83,500.00	\$65,000.00	\$15,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	
710	Child Nutrition Program		0.00										
720	Community Services Program		0.00										
730	Enterprise Operations		0.00										
700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
810	Capital Assets - Student Occupied		0.00										
811	Capital Assets - Non-Student Occupied		0.00										
800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
911	Debt Services Program - Principal		0.00										
912	Debt Services Program - Interest		0.00										
913	Debt Services Program - Refunded Debt		0.00										
920	Transfers Out	16,958.00	10,955.00										10,955.00
900	TOTAL OTHER SERVICES	\$16,958.00	\$10,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,955.00
	TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$854,577.00	\$873,728.00	\$387,308.00	\$171,465.00	\$190,000.00	\$80,000.00	\$15,000.00	\$80,000.00	\$15,000.00	\$19,000.00	\$0.00	\$10,955.00
950	Contingency Reserve (5% of line 63) (Applies to General Fund only)	14294	19527										
	TOTAL APPROPRIATION (Line 63 + line 66)	\$868,871.00	\$893,255.00										
BUDGET SUMMARY													
	Beginning Fund Balance	250,000.00	290,000.00										
	Revenues + Transfers In	868,871.00	893,255.00										
	TOTAL REVENUE (lines 74 + 75)	1,118,871.00	1,183,255.00										
	Total Appropriation	868,871.00	893,255.00										
	Unappropriated Balance	250,000.00	290,000.00										
	TOTAL APPROPRIATION (lines 78 + 79)	\$1,118,871.00	\$1,183,255.00										

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

TECHNOLOGY - STATE
FUND NO: 245

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

Round each entry to the nearest dollar amount.

Code	Functions/Programs	Proposed		200		300		400		500		600		700		800	
		Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers						
512	Elementary School Program	\$16,340.00	\$18,000.00			\$18,000.00											
515	Secondary School Program		\$0.00														
517	Alternative School Program		\$0.00														
519	Vocational-Technical Program		\$0.00														
521	Special Education Program		\$0.00														
522	Special Education Preschool Program		\$0.00														
524	Gifted & Talented Program		\$0.00														
531	Interscholastic Program		\$0.00														
532	School Activity Program		\$0.00														
541	Summer School Program		\$0.00														
542	Adult School Program		\$0.00														
546	Detention Center Program		\$0.00														
500	TOTAL INSTRUCTION	\$16,340.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611	Attendance-Guidance-Health Program		\$0.00														
616	Special Education Support Services Prog		\$0.00														
621	Instruction Improvement Program		\$0.00														
622	Educational Media Program		\$0.00														
623	Instruction-Related Technology Program		\$0.00														
631	Board of Education Program		\$0.00														
632	District Administration Program		\$0.00														
641	School Administration Program		\$0.00														
651	Business Operation Program		\$0.00														
655	Central Service Program		\$0.00														
656	Administrative Technology Services Prog		\$0.00														
661	Buildings-Care Program (Custodial)		\$0.00														
663	Maintenance - Non Student Occupied		\$0.00														
664	Maintenance - Student Occupied Bldgs		\$0.00														
665	Maintenance - Grounds		\$0.00														
667	Security Program		\$0.00														
681	Pupil - To School Trans. Program		\$0.00														
682	Pupil - Activity Trans. Program		\$0.00														
683	General Transportation Program		\$0.00														
Subtotal (carried over to page b)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES
July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00								
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program	0.00	0.00								
44	720	Community Services Program	0.00	0.00								
45	730	Enterprise Operations	0.00	0.00								
47	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	810	Capital Assets - Student Occupied	0.00	0.00								
49	811	Capital Assets - NonStudent Occupied	0.00	0.00								
50	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	911	Debt Services Program - Principal	0.00	0.00								
55	912	Debt Services Program - Interest	0.00	0.00								
56	913	Debt Services Program - Refunded Debt	0.00	0.00								
57	920	Transfers Out	0.00	0.00								
58	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
60		TOTAL EXPENDITURES	\$16,340.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		(Lines 14+41+48+59+60)										
63		TOTAL APPROPRIATION	\$16,340.00	\$18,000.00								
64		(Line 63 + line 66)										
65												
66												
67												
68												
69												
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	16,340.00	18,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$16,340.00	\$18,000.00								

BUDGET SUMMARY:
The total on line 76 must equal the total on line 80.

BUDGET EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	\$2,622.00	\$2,498.00	\$0.00	\$0.00	\$0.00	\$2,498.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	710	Child Nutrition Program		0.00								
44	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$2,622.00	\$2,498.00	\$0.00	\$0.00	\$0.00	\$2,498.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67		TOTAL APPROPRIATION	\$2,622.00	\$2,498.00								
68		(Line 63 + line 66)										
69												
70												
71		BUDGET SUMMARY										
72		Beginning Fund Balance										
73		Revenues + Transfers In										
74		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
75												
76		Total Appropriation	2,622.00	2,498.00								
77		Unappropriated Balance										
78		TOTAL APPROPRIATION (lines 78 + 79)	\$2,622.00	\$2,498.00								
79												
80												

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET EXPENDITURES
 July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs		\$0.00								
40		Other Support Services Program										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+49+53+60)	\$7,072.00	\$7,031.00	\$4,500.00	\$2,531.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION	\$7,072.00	\$7,031.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	7,072.00	7,031.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$7,072.00	\$7,031.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET EXPENDITURES

IDEA Part B (611 SCHOOLAGE 3-21)

July 1, 2018 - June 30, 2019

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	14,548.00	\$13,642.00	7,500.00	6,142.00						
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$14,548.00	\$13,642.00	\$7,500.00	\$6,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
38												

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Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

BUDGET EXPENDITURES
July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Functions/Programs	\$0.00									
40		Other Support Services Program										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	0.00									
51	811	Capital Assets - NonStudent Occupied	0.00									
52												
53	800	TOTAL CAPITAL-ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal	0.00									
56	912	Debt Services Program - Interest	0.00									
57	913	Debt Services Program - Refunded Debt	0.00									
58	920	Transfers Out	0.00									
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$13,642.00	\$14,548.00	\$7,500.00	\$6,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$13,642.00	\$14,548.00	\$7,500.00	\$6,142.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	13,642.00	14,548.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$13,642.00	\$14,548.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET EXPENDITURES
 July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	\$16,000.00	\$15,000.00	\$8,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	TOTAL SUPPORT SERVICES										
42	710	Child Nutrition Program		0.00								
44	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
48	700	TOTAL NON-INSTRUCTION										
49	810	Capital Assets - Student Occupied		0.00								
50	811	Capital Assets - NonStudent Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	800	TOTAL CAPITAL ASSET PROGRAMS										
54	911	Debt Services Program - Principal		0.00								
55	912	Debt Services Program - Interest		0.00								
56	913	Debt Services Program - Refunded Debt		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	920	Transfers Out		0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	900	TOTAL OTHER SERVICES										
62	900	TOTAL OTHER SERVICES										
63	900	TOTAL OTHER SERVICES										
64	900	TOTAL OTHER SERVICES										
65	900	TOTAL OTHER SERVICES										
66	900	TOTAL OTHER SERVICES										
67	900	TOTAL OTHER SERVICES										
68	900	TOTAL OTHER SERVICES										
69	900	TOTAL OTHER SERVICES										
70	900	TOTAL OTHER SERVICES										
71	900	TOTAL OTHER SERVICES										
72	900	TOTAL OTHER SERVICES										
73	900	TOTAL OTHER SERVICES										
74	900	TOTAL OTHER SERVICES										
75	900	TOTAL OTHER SERVICES										
76	900	TOTAL OTHER SERVICES										
77	900	TOTAL OTHER SERVICES										
78	900	TOTAL OTHER SERVICES										
79	900	TOTAL OTHER SERVICES										
80	900	TOTAL OTHER SERVICES										
BUDGET SUMMARY												
TOTAL APPROPRIATION (Line 63 + line 66)												
			\$16,000.00	\$15,000.00								
Beginning Fund Balance												
Revenues + Transfers In												
TOTAL REVENUE (lines 74 + 75)			0.00	0.00								
Total Appropriation			16,000.00	15,000.00								
Unappropriated Balance												
TOTAL APPROPRIATION (lines 78 + 79)			\$16,000.00	\$15,000.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET EXPENDITURES
 July 1, 2018 - June 30, 2019

S.D.E.
 NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00	\$0.00	\$1,400.00	\$482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$1,882.00	\$1,400.00	\$482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program	0.00	0.00								
44	720	Community Services Program	0.00	0.00								
45	730	Enterprise Operations	0.00	0.00								
46	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	810	Capital Assets - Student Occupied	0.00	0.00								
48	811	Capital Assets - NonStudent Occupied	0.00	0.00								
49	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
53	911	Debt Services Program - Principal	0.00	0.00								
54	912	Debt Services Program - Interest	0.00	0.00								
55	913	Debt Services Program - Refunded Debt	0.00	0.00								
56	920	Transfers Out	0.00	0.00								
57	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58	62	TOTAL EXPENDITURES	\$2,000.00	\$1,882.00	\$1,400.00	\$482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
59	63	(Lines 14+41+49+53+60)										
60	64	TOTAL APPROPRIATION	\$2,000.00	\$1,882.00	\$1,400.00	\$482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	66											
62	67											
63	68	TOTAL APPROPRIATION	\$2,000.00	\$1,882.00	\$1,400.00	\$482.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64	69	(Line 63 + line 66)										
65	70											
66	71											
67	72	BUDGET SUMMARY										
68	73	Beginning Fund Balance										
69	74	Revenues + Transfers In										
70	75	TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
71	76	Total Appropriation	2,000.00	1,882.00								
72	77	Unappropriated Balance										
73	78	TOTAL APPROPRIATION (lines 76 + 79)	\$2,000.00	\$1,882.00								
74	79											
75	80											

BUDGET SUMMARY:
 The total on line 76 must equal the total on line 80.

BUDGET EXPENDITURES
July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - to School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
39												

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Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

BUDGET
EXPENDITURES
July 1, 2018 - June 30, 2019

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program	36,958.00	37,000.00	16,000.00	13,305.00		7,695.00				
44	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	700	TOTAL NON-INSTRUCTION	\$36,958.00	\$37,000.00	\$16,000.00	\$13,305.00	\$0.00	\$7,695.00	\$0.00	\$0.00	\$0.00	\$0.00
49	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54	911	Debt Services Program - Principal		0.00								
55	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61		TOTAL EXPENDITURES	\$36,958.00	\$37,000.00	\$16,000.00	\$13,305.00	\$0.00	\$7,695.00	\$0.00	\$0.00	\$0.00	\$0.00
63		(Lines 14+41+48+53+60)										
64		TOTAL APPROPRIATION	\$36,958.00	\$37,000.00								
66												
67												
68		TOTAL APPROPRIATION	\$36,958.00	\$37,000.00								
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73		Beginning Fund Balance										
74		Revenues + Transfers In										
75		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
76												
77												
78		Total Appropriation	36,958.00	37,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$36,958.00	\$37,000.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		42,532.00								
51	811	Capital Assets - NonStudent Occupied	55,664.00	42,532.00			7,250.00	17,250.00	18,032.00			
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$55,664.00	\$42,532.00	\$0.00	\$0.00	\$7,250.00	\$17,250.00	\$18,032.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62												
63		TOTAL EXPENDITURES	\$55,664.00	\$42,532.00	\$0.00	\$0.00	\$7,250.00	\$17,250.00	\$18,032.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68		TOTAL APPROPRIATION	\$55,664.00	\$42,532.00	\$0.00	\$0.00	\$7,250.00	\$17,250.00	\$18,032.00	\$0.00	\$0.00	\$0.00
69		(Line 63 + line 66)										
70												
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	55,664.00	42,532.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$55,664.00	\$42,532.00								

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.