

SCHOOL DISTRICT BUDGET 2022 – 2023

Swan Valley School District

Name of School District/Charter School
#92

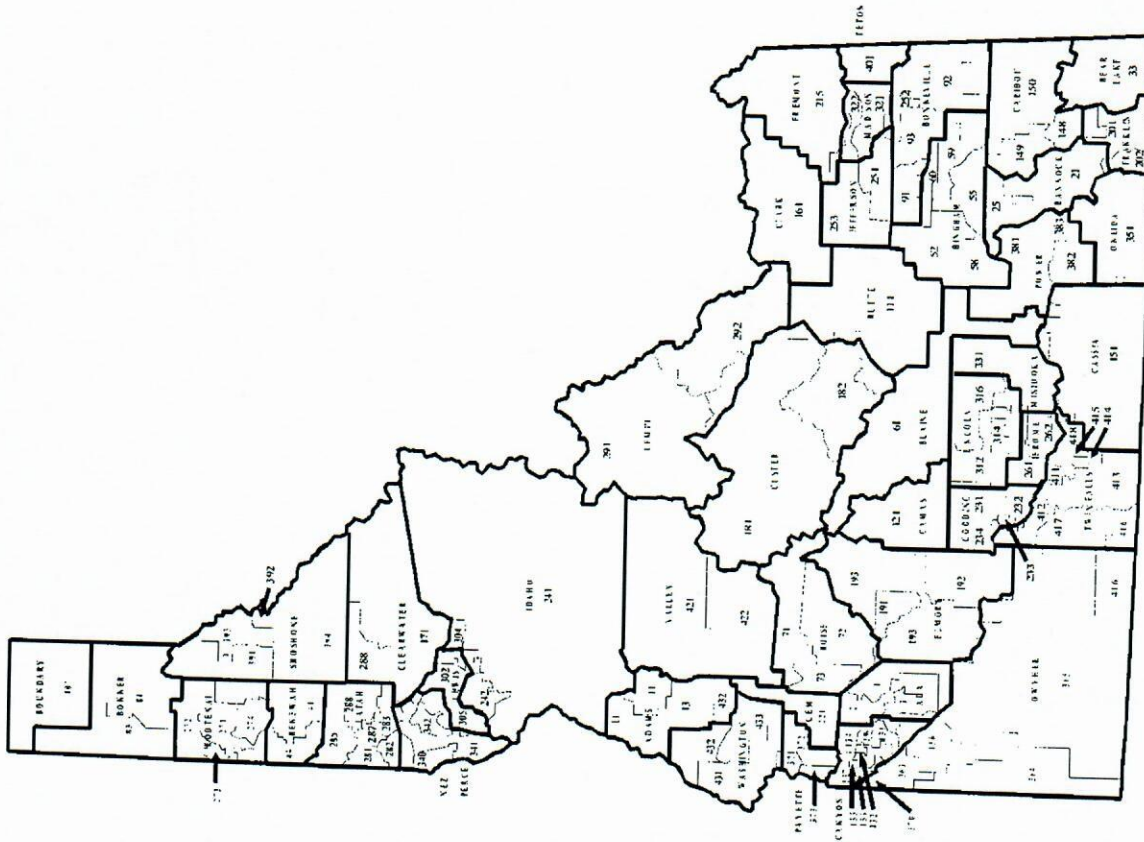
Organization Number
Bonneville County

County

Sherril Ybarra

STATE SUPERINTENDENT OF PUBLIC INSTRUCTION
DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027



2022 - 2023 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2022 - 2023 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 9, 2022 and the Board of Trustees formally adopted this budget on June 9, 2022.

SIGNED:

Michael L. Jacobson
 SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR
 CONTACT PERSON (PLEASE PRINT)
 mjacobson@sveidaho.com
 EMAIL ADDRESS
 208-483-2405
 PHONE NUMBER

Shane Liss
 CHAIRPERSON OF THE BOARD
 Swan Valley School District #92
 SCHOOL DISTRICT/CHARTER NAME
 6/9/22
 DATE

Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND General M & O	X
220	SPECIAL REVENUE FUNDS Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	X
250-289	Special Project (Federal)	X
290	Child Nutrition Fund	X
310	DEBT SERVICE FUNDS Bond Redemption & Interest Fund	
410	CAPITAL PROJECT FUNDS Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities - School Bldg Main - Student Occupier	
510	ENTERPRISE FUNDS Enterprise Fund	
610	INTERNAL SERVICE FUNDS Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

School District Number: 92
School District Name: Swan Valley School District

Budget Line	REVENUES	GENERAL M & O FUND		TOTAL FUNDS
		#100	ALL OTHER FUNDS	
		Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
#01	Beginning Balances	\$ 400,000.00	\$ -	400,000.00
#39	Local Revenue	332,500.00	10,000.00	342,500.00
#41	County Revenue	884,696.00	-	884,696.00
#55	State Revenue	-	32,600.00	32,600.00
#68	Federal Revenue	-	54,392.00	54,392.00
#72	Other Sources	-	-	-
#76	Transfers*	-	25,000.00	25,000.00
	Totals	\$ 1,617,196.00	\$ 121,992.00	1,739,188.00

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND		TOTAL FUNDS
			#100	ALL OTHER FUNDS	
			Proposed Budget 2022-2023	Proposed Budget 2022-2023	Proposed Budget 2022-2023
#63	100	Salaries	\$ 493,203.00	\$ 50,750.00	543,953.00
#63	200	Benefits	225,345.00	29,905.00	255,250.00
#63	300	Purchased Services	194,000.00	38,677.00	232,677.00
#63	400	Supplies & Materials	62,000.00	2,660.00	64,660.00
#63	500	Capital Outlay	-	-	-
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	21,658.00	-	21,658.00
#63	800	Transfers*	25,000.00	-	25,000.00
#66		Contingency Reserve**	19,000.00		19,000.00
#79		Unappropriated Balances	576,990.00		576,990.00
		Totals	\$ 1,617,196.00	\$ 121,992.00	1,739,188.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS

School District: Swan Valley School District #92

	GENERAL M & O FUND					ALL OTHER FUNDS					
	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
REVENUES											
Beginning Balances	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tax Revenue	\$ 272,500.00	\$ 272,500.00	\$ 302,500.00	\$ 332,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Other Local	\$ 638,736.00	\$ 638,736.00	\$ 728,700.60	\$ 884,696.00	\$ 8,000.00	\$ 8,000.00	\$ 1,000.00	\$ -	\$ 8,000.00	\$ 1,000.00	\$ -
County Revenue	\$ 272,500.00				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,600.00
State Revenue	\$ 638,370.00				\$ 31,882.00	\$ 38,090.00	\$ 26,740.00	\$ 54,392.00	\$ 40,566.00	\$ 50,751.00	\$ -
Federal Revenue					\$ 17,000.00	\$ 17,000.00	\$ 14,000.00	\$ 25,000.00	\$ 17,000.00	\$ 14,000.00	\$ -
Other Sources					\$ 97,448.00	\$ 84,218.00	\$ 92,491.00	\$ 121,992.00	\$ 97,448.00	\$ 92,491.00	\$ 121,992.00
Totals	\$ 1,210,870.00	\$ 1,211,236.00	\$ 1,331,200.60	\$ 1,617,196.00	\$ 97,448.00	\$ 84,218.00	\$ 92,491.00	\$ 121,992.00	\$ 97,448.00	\$ 92,491.00	\$ 121,992.00
EXPENDITURES											
Salaries	\$ 395,978.00	\$ 395,978.00	\$ 461,300.00	\$ 493,203.00	\$ 28,405.00	\$ 32,200.00	\$ 35,360.00	\$ 50,750.00	\$ 28,405.00	\$ 35,360.00	\$ 50,750.00
Benefits	\$ 179,514.00	\$ 179,514.00	\$ 217,500.00	\$ 225,345.00	\$ 12,942.00	\$ 22,551.00	\$ 24,247.66	\$ 29,905.00	\$ 12,942.00	\$ 24,247.66	\$ 29,905.00
Purchased Services	\$ 190,000.00	\$ 190,000.00	\$ 192,250.00	\$ 194,000.00	\$ 31,882.00	\$ 22,206.00	\$ 27,243.34	\$ 38,677.00	\$ 31,882.00	\$ 27,243.34	\$ 38,677.00
Supplies & Materials	\$ 80,000.00	\$ 80,000.00	\$ 67,000.00	\$ 62,000.00	\$ 24,219.00	\$ 7,261.00	\$ 5,640.00	\$ 2,660.00	\$ 24,219.00	\$ 5,640.00	\$ 2,660.00
Capital Outlay	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance & Judgments	\$ 19,100.00	\$ 20,061.00	\$ 21,604.00	\$ 21,658.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers (net)	\$ -	\$ 17,000.00	\$ 14,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency Reserve	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unappropriated Balances	\$ 312,278.00	\$ 294,683.00	\$ 338,546.60	\$ 576,990.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Totals	\$ 1,210,870.00	\$ 1,211,236.00	\$ 1,331,200.60	\$ 1,617,196.00	\$ 97,448.00	\$ 84,218.00	\$ 92,491.00	\$ 121,992.00	\$ 97,448.00	\$ 92,491.00	\$ 121,992.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

Users: Michael/Desktop/2022-23 School Year/2022-2023 Budget/Budget Information/2023-Publication-Four-Year-Summary-Swan Valley.xlsx; Four Year Summary

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

Notice of Budget Hearing
 Swan Valley School District No. 92
 Bonneville County, Idaho

NOTICE IS HEREBY GIVEN, that a special meeting of the Board of Trustees of Swan Valley School District No. 92, Bonneville County, Idaho, will be held on June 9, 2022 at 7:00 p.m., at 3389 Swan Valley Highway, Irwin, Idaho 83428, at which meeting there shall be a public hearing of the maintenance and operation budget for the forthcoming school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the school district office at 3389 Swan Valley Highway, Irwin, Idaho 83428 between the hours of 9:00 a.m. and 12:00 p.m. from the date of this notice until the date of the hearing.

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET
ALL FUNDS

School District Swan Valley School District #92

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
REVENUES								
Beginning Balances	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -
Local Tax Revenue	\$ -	\$ 272,500.00	\$ 302,500.00	\$ 332,500.00	\$ -	\$ -	\$ -	\$ 10,000.00
Other Local	\$ -	\$ 638,736.00	\$ 728,700.60	\$ 884,696.00	\$ 8,000.00	\$ 8,000.00	\$ 1,000.00	\$ -
County Revenue	\$ 272,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,600.00
Slate Revenue	\$ 638,370.00	\$ -	\$ -	\$ -	\$ 31,882.00	\$ 38,090.00	\$ 26,740.00	\$ 54,392.00
Federal Revenue	\$ -	\$ -	\$ -	\$ -	\$ 40,566.00	\$ 21,128.00	\$ 50,751.00	\$ -
Other Sources	\$ -	\$ -	\$ -	\$ -	\$ 17,000.00	\$ 17,000.00	\$ 14,000.00	\$ 25,000.00
Totals	\$ 1,210,870.00	\$ 1,211,236.00	\$ 1,331,200.60	\$ 1,617,196.00	\$ 97,448.00	\$ 84,218.00	\$ 92,491.00	\$ 121,992.00
EXPENDITURES								
Salaries	\$ 395,978.00	\$ 395,978.00	\$ 461,300.00	\$ 493,203.00	\$ 28,405.00	\$ 32,200.00	\$ 35,360.00	\$ 50,750.00
Benefits	\$ 179,514.00	\$ 179,514.00	\$ 217,500.00	\$ 225,345.00	\$ 12,942.00	\$ 22,551.00	\$ 24,247.66	\$ 29,905.00
Purchased Services	\$ 190,000.00	\$ 190,000.00	\$ 192,250.00	\$ 194,000.00	\$ 31,882.00	\$ 22,206.00	\$ 27,243.34	\$ 38,677.00
Supplies & Materials	\$ 80,000.00	\$ 80,000.00	\$ 67,000.00	\$ 62,000.00	\$ 24,219.00	\$ 7,261.00	\$ 5,640.00	\$ 2,660.00
Capital Outlay	\$ 15,000.00	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance & Judgments	\$ 19,100.00	\$ 20,061.00	\$ 21,604.00	\$ 21,658.00	\$ -	\$ -	\$ -	\$ -
Transfers (net)	\$ 19,000.00	\$ 17,000.00	\$ 14,000.00	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -
Contingency Reserve	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ -	\$ -	\$ -	\$ -
Unappropriated Balances	\$ 312,278.00	\$ 294,683.00	\$ 338,546.60	\$ 576,990.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Totals	\$ 1,210,870.00	\$ 1,211,236.00	\$ 1,331,200.60	\$ 1,617,196.00	\$ 97,448.00	\$ 84,218.00	\$ 92,491.00	\$ 121,992.00

A copy of the School District Budget is available for public inspection at the District's Office.

**2022 - 2023 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE**

District/Charter Name: Swan Valley School District

District/Charter Number: 092

- 1. Best 28 Weeks Support Units - 2022-2023 4.25
- 2. State Distribution Factor - Per Unit - 2022-2023 \$ 35,924 *
- 3. Discretionary (line 1 x line 2) \$ 152,677
- 4. Salary Apportionment: Midterm Support Units 4.25
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary
2.01260	\$51,072.60	\$0.00

Total SBA plus Allowances from SBA Template
\$397,797

Rev Code

- 5. Estimated Base Support (line 3 + line 4) \$550,474 431100
- 6. Benefit Apportionment \$75,231 431800
- 7. Border Contracts \$135,000 431500
- 8. Exceptional Child Support (not common) 431400
- 9. Tuition Equivalency 431600
- 10. Transportation Allowance \$65,000 431200
- 11. Prior Year Adjustments (not common)
- 12. **Total Estimated State Support**
(lines 5+6+7+8+9+10+11) \$825,705

Revenue in Lieu of Taxes:
(n/a for Charter Schools)

- 13. Agricultural Equipment Tax Replacement Money from State Tax Commission \$1,076
- 14. Personal Property Tax Replacement Money from State Tax Commission \$1,225
- 15. **Total Revenue in Lieu of Taxes** \$2,301 438000

RETURN THIS PAGE TO PUBLIC SCHOOL FINANCE, STATE DEPARTMENT OF EDUCATION

* Of this amount, \$19,698 per support unit is to be used to offset the cost of health, vision, and dental benefits or insurance offered to school employees and \$16,226 per support unit is to be used as discretionary (HB797, 2022 Legislative Session).

Required Data Elements for Calculating Salary Based Apportionment
 Include only staff paid from General Fund Money (Fund Code 10)
For Budgeting Purposes 2022-2023

District Number	092	District Enters
District Name	Swan Valley	District Enters
District February Support Units	4.25	Units - from 1st Reporting Period Support Unit Calculation
Instructional / Pupil Service Staffing Percent	7.5%	Enter 9.5%. For districts in their first year with Teacher/Student Ratio greater than the statewide average plus 1, enter 8.5%. For districts in the second year with the statewide average ratio plus 1, enter 7.5%. For districts in the third year with the statewide average ratio plus 1, enter 6.5%. For districts in the fourth year with the statewide average ratio plus 1, enter 5.5%. For districts in the fifth year with the statewide average ratio plus 1, enter 4.5%. For districts in the sixth year with the statewide average ratio plus 1, enter 3.5%. For districts in the seventh year with the statewide average ratio plus 1, enter 2.5%. For districts in the eighth year with the statewide average ratio plus 1, enter 1.5%.
Separate Secondary School Allowance	0.0	Applies to School Districts with one or more Separate Secondary Schools (9-12) (I.C. 33-1004 (5)(d))
District Staff Index - Administration	2.0126	From "Index - Admin" worksheet (tabs at bottom of this worksheet) or district enters
Average Instructional Salary	51,072.60	From "Instructional FTE Wksht" worksheet (tabs at bottom of this worksheet) or district enters
Average Pupil Services Salary	-	From " Pupil Services FTE" worksheet (tabs at bottom of this worksheet) or district enters
Actual FTE - Administration	1.00	From "Index - Admin" worksheet (tabs at bottom of this worksheet) or district enters
Actual FTE - Instructional	5.00	From "Instructional FTE Wksht" worksheet (tabs at bottom of this worksheet) or district enters
Actual FTE - Pupil Services	-	From " Pupil Services FTE" worksheet (tabs at bottom of this worksheet) or district enters
Actual FTE - Noncertified	4.75000	District Enters
Actual Total Salary - Administration	90,000.00	District Enters
Actual Total Salary - Instructional	255,363.00	District Enters
Actual Total Salary - Pupil Services	-	District Enters
Actual Total Salary - Noncertified	165,000.00	District Enters
Virtual Salary - Instructional	\$0	From "Virtual Instruction" worksheet (tabs at bottom of this worksheet) or district enters
Virtual FTE - Instructional	0.00000	From "Virtual Instruction" worksheet (tabs at bottom of this worksheet) or district enters
Contracted Salary - Instructional	\$0	From "Ancillary Instructional" worksheet (tabs at bottom of this worksheet) or district enters
Contracted FTE - Instructional	0.00000	From "Ancillary Instructional" worksheet (tabs at bottom of this worksheet) or district enters
Contracted Salary - Pupil Services	\$0	From "Ancillary Pupil Services" worksheet (tabs at bottom of this worksheet) or district enters
Contracted FTE - Pupil Services	0.00000	From "Ancillary Pupil Services" worksheet (tabs at bottom of this worksheet) or district enters

INSTRUCTIONS:

Blue Cells require data entry.

Red Cells contain formulas. You may elect to complete the appropriate worksheet or override by entering the data

SUGGESTION: If you choose to override one of the "RED" numbers, change the font color to "BLUE", thus indicating the cell is no longer a formula.

EXPERIENCE AND EDUCATION MULTIPLIER TABLE

ADMINISTRATIVE INDEX

Year	BA	BA+12	BA+24	MA	MA+12	MA+24	MA+36
				BA+36	BA+48	BA+60	ES/DR
0	1.00000	1.03750	1.07640	1.11680	1.15870	1.20220	1.24730
1	1.03750	1.07640	1.11680	1.15870	1.20220	1.24730	1.29410
2	1.07640	1.11680	1.15870	1.20220	1.24730	1.29410	1.34260
3	1.11680	1.15870	1.20220	1.24730	1.29410	1.34260	1.39290
4	1.15870	1.20220	1.24730	1.29410	1.34260	1.39290	1.44510
5	1.20220	1.24730	1.29410	1.34260	1.39290	1.44510	1.49930
6	1.24730	1.29410	1.34260	1.39290	1.44510	1.49930	1.55550
7	1.29410	1.34260	1.39290	1.44510	1.49930	1.55550	1.61380
8	1.34260	1.39290	1.44510	1.49930	1.55550	1.61380	1.67430
9	1.39290	1.44510	1.49930	1.55550	1.61380	1.67430	1.73710
10	1.39290	1.49930	1.55550	1.61380	1.67430	1.73710	1.80220
11	1.39290	1.49930	1.55550	1.61380	1.73710	1.80220	1.86980
12	1.39290	1.49930	1.55550	1.61380	1.73710	1.86980	1.93990
13 or more	1.39290	1.49930	1.55550	1.61380	1.73710	1.86980	2.01260

QUALIFYING FTE PLACEMENT

Year	BA	BA+12	BA+24	MA	MA+12	MA+24	MA+36
				BA+36	BA+48	BA+60	ES/DR
0							
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
11							
12							
13 or more							
TOTALS	-	-	-	-	-	-	1.00000
					Actual FTE	TOTAL FTE	1.00000
							1.00000

FACTORED FTE PLACEMENT

Year	BA	BA+12	BA+24	MA	MA+12	MA+24	MA+36
				BA+36	BA+48	BA+60	ES/DR
0	-	-	-	-	-	-	-
1	-	-	-	-	-	-	-
2	-	-	-	-	-	-	-
3	-	-	-	-	-	-	-
4	-	-	-	-	-	-	-
5	-	-	-	-	-	-	-
6	-	-	-	-	-	-	-
7	-	-	-	-	-	-	-
8	-	-	-	-	-	-	-
9	-	-	-	-	-	-	-
10	-	-	-	-	-	-	-
11	-	-	-	-	-	-	-
12	-	-	-	-	-	-	-
13 or more	-	-	-	-	-	-	-
TOTALS	-	-	-	-	-	-	2.01260
							2.01260
					Administrative FACTOR		2.01260
					FACTORED INDEX		2.0126

Instructional Staff Worksheet

1	Enter FTE for each cohort.
2	Enter FTE for Educational Allocations (cells B31 & B32)
3	Enter FTE for staff with OS certificates (cell B38)
4	Total FTEs and Salaries calculate automatically
5	Average Instructional Salary calculates automatically

Enter Actual Number R1 (new) FTE

FY 2022-2023	Enter	2022-2023	FY 23
Career Ladder Placement	Estimated Staff FTE by cohort	Salary Apportionment	(FTE * cohort Salary)
R1	-	\$ 40,742	\$ -
R2	1.00	\$ 41,486	\$ 41,486
R3	-	\$ 42,231	\$ -
P1	-	\$ 43,488	\$ -
P2	-	\$ 45,302	\$ -
P3	1.00	\$ 47,116	\$ 47,116
P4	1.00	\$ 48,930	\$ 48,930
P5	-	\$ 50,743	\$ -
AP1	-	\$ 53,478	\$ -
AP2	1.00	\$ 54,442	\$ 54,442
AP3	1.00	\$ 55,389	\$ 55,389
Total FTE <u>5</u>		Total Salaries	\$ 247,363.00

Enter Number of Advanced Degrees

(Only applies to Instructional staff w/professional endorsement)*

Education Alloc:	FTE	Premium	Total
<u>BA + 24</u>	4	\$ 2,000	\$ 8,000
<u>MA</u>	0	\$ 3,500	\$ -
Total Ed Allocation			\$ 8,000.00

Enter FTE of Occupational Specialist (OS) Certificates

(Applies to Instructional staff holding an Occupational Specialist certificate in the area for which they are teaching)

	FTE	Allocation	Total
OS Certificate	0	\$3,000	\$0
Total OS Allocation			\$ -
Salaries plus allocations			\$ 255,363.00
Average Salary			\$ 51,072.60

*I.C. 33-1004B Starting in the FY 19 school year, individuals who do not meet certain requirements may not move on the career ladder, and in some cases receive funding based on years back to FY 18's amounts instead of the current year. See "Instrct_Moving on career ladder" tab for details.

School Year: 2021 - 2022

Report Type: Midterm Reporting Period

092 SWAN VALLEY ELEMENTARY DISTRICT

	Days/Sessions		Aggregate Attendance	A.D.A	Special Education	Adjusted A.D.A	Unit Divisor	Support Units
	Midterm Reporting Period	Period						
Kindergarten Administrative	43.00	4.37	188.00	4.37		4.37		
Elementary 1-6 Administrative	43.00	41.00	1,763.00	41.00	(2.70)	42.67	13.0	3.28
Secondary Administrative	43.00	17.40	748.00	17.40	(0.94)	16.46	16.0	1.03
Exceptional Education								
Exceptional Preschool						0.04		
Exceptional Elementary						2.70		
Exceptional Secondary						0.94		
Exceptional Education Total						3.68		0.25 Min
Separate Attendance Units, Alternative Secondary Schools, District-to-Agency Contracts, Border Contracts, Summer J.D.								
1014 - BORDER DISTRICT - STAR VALLEY ELEMENTARY SCHOOL	0.00	0.00	0.00	NaN		0.00		
Kindergarten Border								
1014 - BORDER DISTRICT - STAR VALLEY ELEMENTARY SCHOOL	0.00	0.00	0.00	NaN		0.00		
Elementary 1-6 Border								
1015 - BORDER DISTRICT - STAR VALLEY JR-SR HIGH SCHOOL	0.00	0.00	0.00	NaN		0.00		
Secondary Border								

Total Support Units 4.56
Protected Support Unit Adjustment: -0.03918%
Total Support Units (adjusted for protection) 4.56

Days in Session may not equal actual Days in Session due to rounding.

School Year: 2021 - 2022
 Report Type: Midterm Reporting Period

Average Daily Attendance (A.D.A.) Preschool (Special Ed)	Term	Average Daily Attendance (A.D.A.) Preschool (Special Ed)	1st Rpt Period
Kindergarten	0.04	Kindergarten	0.04
Elementary	3.93	Elementary	4.37
Secondary	38.54	Secondary	38.30
Exceptional	16.00	Exceptional	16.47
Alternative Secondary	3.64	Alternative Secondary	3.64
Total	62.14	Total	62.81
Summer Alternative Secondary		Summer Alternative Secondary	
Summer Juvenile Detention		Summer Juvenile Detention	

092 SWAN VALLEY ELEMENTARY DISTRICT

Second Copy for Provider without Secondary Spec Ed Approvals

Days/Sessions	Aggregate Attendance	Special Education	Adjusted A.D.A	Unit Divisor	Support Units
Midterm Reporting Period					
43.00	188.00		4.37		
43.00	1,763.00	(2.70)	42.67 /	13.0 =	3.28
43.00	748.00		17.40 /	16.0 =	1.09
Kindergarten Administrative					
Elementary 1-6 Administrative					
Secondary Administrative					
Exceptional Education					
Exceptional Preschool			0.04		
Exceptional Elementary			2.70		
Exceptional Education Total			2.74		0.25 Min

Separate Attendance Units, Alternative Secondary Schools, District-to-Agency Contracts, Border Contracts, Summer J.D.

1014 - BORDER DISTRICT - STAR VALLEY ELEMENTARY SCHOOL	0.00	0.00	NaN	0.00	
Kindergarten Border					
1014 - BORDER DISTRICT - STAR VALLEY ELEMENTARY SCHOOL	0.00	0.00	NaN	0.00	
Elementary 1-6 Border					

School Year: 2021 - 2022

Report Type: Midterm Reporting Period

1015 - BORDER DISTRICT - STAR
VALLEY JR-SR HIGH SCHOOL

Secondary Border

0.00 0.00 0.00 NaN 0.00

Total Support Units 4.62

Protected Support Unit Adjustment: -0.03918%

Total Support Units (adjusted for protection) 4.62

Days in Session may not equal actual Days in Session due to rounding.

Average Daily Attendance (A.D.A.)	Term
Preschool (Special Ed)	0.04
Kindergarten	3.93
Elementary	38.54
Secondary	16.93
Exceptional	2.70
Alternative Secondary	
Total	62.14

Average Daily Attendance (A.D.A.)	1st Rpt Period
Preschool (Special Ed)	0.04
Kindergarten	4.37
Elementary	38.30
Secondary	17.40
Exceptional	2.70
Alternative Secondary	
Total	62.81

Summer Alternative Secondary

Summer Alternative Secondary

Summer Juvenile Detention

Summer Juvenile Detention

BUDGET REVENUES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$300,000.00			40	429000	Other County			
2				\$400,000.00		41	420000	TOTAL COUNTY	0.00		
3	411100	Taxes - General M & O	133,500.00			42			0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program	476,504.00		
5	411300	Taxes - Emergency				44	431200	Transportation Support	550,474.00		
6	411400	Taxes - Tort	18,000.00			45	431400	Exceptional Child/SED Support	65,000.00		
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support	75,000.00		
8	411600	Taxes - Tuition	121,000.00			47	431600	Tuition Equivalency	80,000.00		
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	70,198.00		
11	412100	Taxes - Plant Facility	30,000.00			50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	302,500.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement	2,301.00		
15						54	439000	Other State Revenue	34,697.60		
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	728,700.60		884,696.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00		0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			1,031,200.60		1,217,196.00
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	302,500.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,331,200.60		\$1,617,196.00

BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2				*****		41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			42						
4	411200	Taxes - Supplemental			43	431100	Base Support Program				
5	411300	Taxes - Emergency			44	431200	Transportation Support				
6	411400	Taxes - Tort			45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative			46	431500	Border Tuition Support				
8	411600	Taxes - Tuition			47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant			48	431800	Benefit Apportionment				
10	411900	Taxes - Other			49	431900	Other State Support				
11	412100	Taxes - Plant Facility			50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest			51	432400	Professional Technical Program				
13		TOTAL TAXES	0.00	*****	52	437000	Lottery/Additional State Maintenance				
14	413000	Penalty: Delinquent Taxes			53	438000	Revenue in Lieu of/Tax Replacement	20,850.00	24,060.00	*****	24,060.00
15					54	439000	Other State Revenue	20,850.00		*****	
16	414100	Tuition From Individuals			55	430000	TOTAL STATE				
17	414200	Tuition From Districts in Idaho			56						
18	414300	Tuition From Out of State Districts			57						
19					58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments			59	443000	Direct Restricted Federal				
21					60	445100	Title I - ESEA				
22	416100	School Food Service			61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales: Non-reimbur.			62	445300	Perkins III - Vocational Technical/Act				
24	416900	Other Food Sales			63	445400	Adult Education				
25					64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities			65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales			66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org. Dues, Etc.			67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges			68	440000	TOTAL FEDERAL	0.00	*****	0.00	0.00
30	417900	Other Student Revenues			69						
31					70	451000	Proceeds: Bonds, Capital Leases, et. al.				
32	418100	Community Service			71	453000	Sale of Fixed Assets				
33					72	450000	TOTAL OTHER	0.00	*****	0.00	0.00
34	419100	Rentals			73						
35	419200	Contributions/Donations			74		TOTAL REVENUES	20,850.00	*****	24,060.00	24,060.00
36	419300	Transportation Fees			75		TRANSFERS IN				
37	419900	Other Local			76	460000					
38		TOTAL OTHER LOCAL	0.00	*****	77						0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$20,850.00	*****	\$24,060.00	\$24,060.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Estimated Fund Balance, July 1	Prior Year Budget	Proposed Line Amounts *****	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts *****	Budget Totals	
												Line	Code
1	320000	Estimated Fund Balance, July 1					40	4290000	Other County	0.00	*****		0.00
2	411100	Taxes - General M & O					41	420000	TOTAL COUNTY	0.00	*****		0.00
3	411200	Taxes - Supplemental					42						
4	411300	Taxes - Emergency					43	431100	Base Support Program				
5	411400	Taxes - Tort					44	431200	Transportation Support				
6	411500	Taxes - Cooperative					45	431400	Exceptional Child/SED Support				
7	411600	Taxes - Tuition					46	431500	Border Tuition Support				
8	411700	Taxes - Migrant					47	431600	Tuition Equivalency				
9	411900	Taxes - Other					48	431800	Benefit Apportionment				
10	412100	Taxes - Plant Facility					49	431900	Other State Support				
11	412500	Taxes - Bond & Interest					50	432100	Driver Education Program				
12	413000	TOTAL TAXES		0.00	*****		51	432400	Professional Technical Program				
13		Penalty: Delinquent Taxes					52	437000	Lottery/Additional State Maintenance				
14	414100	Tuition From Individuals					53	438000	Revenue in Lieu of/Tax Replacement	2,640.00	2,660.00		
15	414200	Tuition From Districts in Idaho					54	439000	Other State Revenue	2,640.00	*****		
16	414300	Tuition From Out of State Districts					55	430000	TOTAL STATE				2,660.00
17		Earnings on Investments					56						
18	415000	School Food Service					57						
19	416100	Meal Sales: Non-reimbur.					58	442000	Indirect Unrestricted Federal				
20	416900	Other Food Sales					59	443000	Direct Restricted Federal				
21		Admissions/Activities					60	445100	Title I - ESEA				
22	417100	Bookstore Sales					61	445200	Title VI, ESEA - Innovative Practices Program				
23	417200	Clubs, Org. Dues, Etc.					62	445300	Perkins III - Vocational Technical Act				
24	417300	School Fees & Charges					63	445400	Adult Education				
25	417400	Other Student Revenues					64	445500	Child Nutrition Reimbursement				
26	417900	Community Service					65	445600	IDEA Part B (School Age & Preschool)				
27		Rentals					66	445900	Other Indirect Federal Programs				
28	419100	Contributions/Donations					67	448200	Impact Aid - P.L. 874	0.00	*****		0.00
29	419300	Transportation Fees					68	440000	TOTAL FEDERAL				
30	419900	Other Local					69		Proceeds: Bonds, Capital Leases, et. al.				
31		TOTAL OTHER LOCAL		0.00	*****		70	451000	Sale of Fixed Assets				
32	410000	TOTAL LOCAL (Line 13 + 38)		0.00	*****		71	453000	TOTAL OTHER	0.00	*****		0.00
33							72	450000	TOTAL REVENUES	2,640.00	*****		2,660.00
34							73		TRANSFERS IN				
35							74		TOTAL BALANCE + REVENUES + TRANSFERS	\$2,640.00	*****		\$2,660.00
36							75		(Lines 1 + 74 + 76)				
37							76	460000					
38							77						
39													

BUDGET REVENUES

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411200	Taxes - Supplemental				42					
4	411300	Taxes - Emergency				43	431100	Base Support Program			
5	411400	Taxes - Tort				44	431200	Transportation Support			
6	411500	Taxes - Cooperative				45	431400	Exceptional Child/SED Support			
7	411600	Taxes - Migrant				46	431500	Border Tuition Support			
8	411700	Taxes - Other				47	431600	Tuition Equivalency			
9	411900	Taxes - Plant Facility				48	431800	Benefit Apportionment			
10	412100	Taxes - Bond & Interest				49	431900	Other State Support			
11	412500	TOTAL TAXES	0.00	*****	0.00	50	432100	Driver Education Program			
12	413000	Penalty: Delinquent Taxes				51	432400	Professional Technical Program			
13	414100	Tuition From Individuals				52	437000	Lottery/Additional State Maintenance			
14	414200	Tuition From Districts in Idaho				53	438000	Revenue in Lieu of Tax Replacement			
15	414300	Tuition From Out of State Districts				54	439000	Other State Revenue			
16	415000	Earnings on Investments				55	430000	TOTAL STATE	0.00	*****	0.00
17	416100	School Food Service				56					
18	416200	Meal Sales: Non-reimbur.				57					
19	416900	Other Food Sales				58	442000	Indirect Unrestricted Federal			
20	417100	Admissions/Activities				59	443000	Direct Restricted Federal			
21	417200	Bookstore Sales				60	445100	Title I - ESEA			
22	417300	Clubs, Org. Dues, Etc.				61	445200	Title VI, ESEA - Innovative Practices Program	0.00	16,468.00	
23	417400	School Fees & Charges				62	445300	Perkins III - Vocational Technical Act			
24	417900	Other Student Revenues				63	445400	Adult Education			
25	418100	Community Service				64	445500	Child Nutrition Reimbursement			
26	419100	Rentals				65	445600	IDEA Part B (School Age & Preschool)			
27	419200	Contributions/Donations				66	445900	Other Indirect Federal Programs			
28	419300	Transportation Fees				67	448200	Impact Aid - P.L. 874			
29	419900	Other Local				68	440000	TOTAL FEDERAL	0.00	*****	16,468.00
30	410000	TOTAL OTHER LOCAL	0.00	*****	0.00	69					
31	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	419100	Rentals				71	453000	Sale of Fixed Assets			
33	419200	Contributions/Donations				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419300	Transportation Fees				73					
35	419900	Other Local				74					
36	410000	TOTAL OTHER LOCAL	0.00	*****	0.00	75					
37	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	76	460000	TRANSFERS IN	0.00	*****	16,468.00
38	410000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$0.00	77	400000	TOTAL BALANCE + REVENUES + TRANSFERS	\$0.00	*****	\$16,468.00

S.D.E.

BUDGET

REVENUES

July 1, 2022 - June 30, 2023

Page 16
IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19											
20	415000	Earnings on Investments				58	442000	Indirect Unrestricted Federal			
21						59	443000	Direct Restricted Federal			
22	416100	School Food Service				60	445100	Title I - ESEA			
23	416200	Meal Sales: Non-reimbur.				61	445200	Title VI, ESEA - Innovative Practices Program			
24	416900	Other Food Sales				62	445300	Perkins III - Vocational Technical Act			
25						63	445400	Adult Education			
26	417100	Admissions/Activities				64	445500	Child Nutrition Reimbursement			
27	417200	Bookstore Sales				65	445600	IDEA Part B (School Age & Preschool)	15,527.00		15,843.00
28	417300	Clubs, Org. Dues, Etc.				66	445900	Other Indirect Federal Programs			
29	417400	School Fees & Charges				67	448200	Impact Aid - P.L. 874			
30	417900	Other Student Revenues				68	440000	TOTAL FEDERAL	15,527.00		15,843.00
31						69					
32	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33						71	453000	Sale of Fixed Assets			
34	419100	Rentals				72	450000	TOTAL OTHER	0.00		0.00
35	419200	Contributions/Donations				73					
36	419300	Transportation Fees				74					
37	419900	Other Local				75					
38		TOTAL OTHER LOCAL	0.00			76	460000	TRANSFERS IN			
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00			77					
			0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	15,527.00		15,843.00

BUDGET

REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	420000	Other County	0.00		
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
17	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	8,000.00		20,000.00
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	8,000.00		20,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			8,000.00		20,000.00
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$8,000.00		\$20,000.00

BUDGET REVENUES

July 1, 2022 - June 30, 2023
 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
 FUND NO: 271

Page 23

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES		Line	Code	REVENUES	Prior Year Budget	Proposed Line Amounts	Budget Totals
		Item	Item						
1	320000	Estimated Fund Balance, July 1		40	429000	Other County		*****	
2				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O		42					
4	411200	Taxes - Supplemental		43	431100	Base Support Program			
5	411300	Taxes - Emergency		44	431200	Transportation Support			
6	411400	Taxes - Tort		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative		46	431500	Border Tuition Support			
8	411600	Taxes - Tuition		47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant		48	431800	Benefit Apportionment			
10	411900	Taxes - Other		49	431900	Other State Support			
11	412100	Taxes - Plant Facility		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest		51	432400	Professional Technical Program			
13		TOTAL TAXES		52	437000	Loitering/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes		53	438000	Revenue in Lieu of Tax Replacement			
15				54	439000	Other State Revenue			
16	414100	Tuition From Individuals		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho		56					
18	414300	Tuition From Out of State Districts		57					
19				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments		59	443000	Direct Restricted Federal			
21				60	445100	Title I - ESEA			
22	416100	School Food Service		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales		63	445400	Adult Education			
25				64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities		65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales		66	445900	Other Indirect Federal Programs	2,224.00		
28	417300	Clubs, Org. Dues, Etc.		67	448200	Impact Aid - P. L. 874			
29	417400	School Fees & Charges		68	440000	TOTAL FEDERAL	2,224.00	*****	3,549.00
30	417900	Other Student Revenues		69					
31				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service		71	453000	Sale of Fixed Assets			
33				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals		73					
35	419200	Contributions/Donations		74					
36	419300	Transportation Fees		75					
37	419900	Other Local		76	460000	TRANSFERS IN	2,224.00	*****	3,549.00
38		TOTAL OTHER LOCAL		77					
39	410000	TOTAL LOCAL (Line 13 + 38)							
					400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,224.00	*****	\$3,549.00

BUDGET REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	0.00	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	0.00	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	1,000.00			62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales		10,000.00		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	25,000.00	15,000.00	
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	25,000.00	15,000.00	
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	0.00	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	26,000.00	25,000.00	
36	419300	Transportation Fees				75		TRANSFERS IN	14,000.00	25,000.00	
37	419900	Other Local				76	460000	TOTAL BALANCE + REVENUES + TRANSFERS			
38		TOTAL OTHER LOCAL	1,000.00			77		(Lines 1 + 74 + 76)			
39	410000	TOTAL LOCAL (Line 13 + 38)	1,000.00				400000		\$40,000.00		\$50,000.00

BUDGET REVENUES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	0.00	*****	0.00
2	411100	Taxes - General M & O				41	420000	TOTAL COUNTY			
3	411200	Taxes - Supplemental				42					
4	411300	Taxes - Emergency				43	431100	Base Support Program			
5	411400	Taxes - Tort				44	431200	Transportation Support			
6	411500	Taxes - Cooperative				45	431400	Exceptional Child/SED Support			
7	411600	Taxes - Migrant				46	431500	Border Tuition Support			
8	411700	Taxes - Other				47	431600	Tuition Equivalency			
9	411900	Taxes - Plant Facility				48	431800	Benefit Apportionment			
10	412100	Taxes - Bond & Interest				49	431900	Other State Support			
11	412500	TOTAL TAXES	0.00	*****		50	432100	Driver Education Program			
12	413000	Penalty: Delinquent Taxes				51	432400	Professional Technical Program			
13	414100	Tuition From Individuals				52	437000	Lottery/Additional State Maintenance			
14	414200	Tuition From Districts in Idaho				53	438000	Revenue in Lieu of Tax Replacement			
15	414300	Tuition From Out of State Districts				54	439000	Other State Revenue	3,250.00	5,880.00	
16	415000	Earnings on Investments				55	430000	TOTAL STATE	3,250.00	*****	5,880.00
17	416100	School Food Service				56					
18	416200	Meal Sales: Non-reimbur.				57					
19	416900	Other Food Sales				58	442000	Indirect Unrestricted Federal			
20	417100	Admissions/Activities				59	443000	Direct Restricted Federal			
21	417200	Bookstore Sales				60	445100	Title I - ESEA			
22	417300	Clubs, Org. Dues, Etc.				61	445200	Title VI, ESEA - Innovative Practices Program			
23	417400	School Fees & Charges				62	445300	Perkins III - Vocational Technical Act			
24	417900	Other Student Revenues				63	445400	Adult Education			
25	418100	Community Service				64	445500	Child Nutrition Reimbursement			
26	419100	Rentals				65	445600	IDEA Part B (School Age & Preschool)			
27	419200	Contributions/Donations				66	445900	Other Indirect Federal Programs			
28	419300	Transportation Fees				67	448200	Impact Aid - P.L. 874			
29	419900	Other Local				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	410000	TOTAL OTHER LOCAL	0.00	*****		69					
31	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	419100	Rentals				71	453000	Sale of Fixed Assets			
33	419200	Contributions/Donations				72	450000	TOTAL OTHER			
34	419300	Transportation Fees				73					
35	419900	Other Local				74			0.00	*****	0.00
36	410000	TOTAL OTHER LOCAL	0.00	*****		75					
37	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		76	460000	TRANSFERS IN			
38	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		77					
39	410000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	0.00	*****		400000			\$3,250.00	*****	\$5,880.00

**BUDGET
EXPENDITURES**

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Description	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget										
39	691	Functions/Programs		\$0.00	\$0.00								
40		Other Support Services Program		\$0.00	\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$454,654.00	\$479,473.00	\$479,473.00	\$216,840.00	\$104,975.00	\$86,000.00	\$50,000.00	\$0.00	\$0.00	\$21,658.00	\$0.00
42	710	Child Nutrition Program	0.00	0.00	0.00								
43	720	Community Services Program	0.00	0.00	0.00								
44	730	Enterprise Operations	0.00	0.00	0.00								
45	740	Student Activity Program	0.00	0.00	0.00								
46	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
47	810	Capital Assets - Student Occupied	0.00	0.00	0.00								
48	811	Capital Assets - Non-Student Occupied	0.00	0.00	0.00								
49	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	911	Debt Services Program - Principal	0.00	0.00	0.00								
51	912	Debt Services Program - Interest	0.00	0.00	0.00								
52	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00								
53	920	Transfers Out	14,000.00	25,000.00	25,000.00								
54	900	TOTAL OTHER SERVICES	\$14,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		TOTAL EXPENDITURES	\$973,654.00	\$1,021,206.00	\$1,021,206.00	\$493,203.00	\$225,345.00	\$194,000.00	\$62,000.00	\$0.00	\$0.00	\$21,658.00	\$0.00
56	950	Contingency Reserve	\$19,000.00	\$19,000.00	\$19,000.00								
57		(5% of line 63) (Applies to General Fund only)											
58		TOTAL APPROPRIATION	\$992,654.00	\$1,040,206.00	\$1,040,206.00								
59		(Line 63 + line 66)											
60		BUDGET SUMMARY											
61		Beginning Fund Balance	300,000.00	400,000.00	400,000.00								
62		Revenues + Transfers In	1,031,200.60	1,217,196.00	1,217,196.00								
63		TOTAL REVENUE (lines 74 + 75)	1,331,200.60	1,617,196.00	1,617,196.00								
64		Total Appropriation	992,654.00	1,040,206.00	1,040,206.00								
65		Unappropriated Balance	338,546.60	576,990.00	576,990.00								
66		TOTAL APPROPRIATION (lines 78 + 79)	\$1,331,200.60	\$1,617,196.00	\$1,617,196.00								

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program		\$24,060.00			\$24,060.00					
2	515	Secondary School Program										
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$20,850.00	\$24,060.00	\$0.00	\$0.00	\$24,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - lo School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
39												
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	69T	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47	740	Student Activity Program	0.00	0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	0.00	0.00								
52	811	Capital Assets - Non-Student Occupied	0.00	0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00								
57	912	Debt Services Program - Interest	0.00	0.00								
58	913	Debt Services Program - Refunded Debt	0.00	0.00								
59	920	Transfers Out	0.00	0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$20,850.00	\$24,060.00	\$0.00	\$0.00	\$24,060.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69												
70		TOTAL APPROPRIATION	\$20,850.00	\$24,060.00								
71		(Line 63 + line 66)										
72												
73												
74		BUDGET SUMMARY										
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	20,850.00	24,060.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$20,850.00	\$24,060.00								

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512 Elementary School Program	\$0.00								
2	515 Secondary School Program	\$0.00								
3	517 Alternative School Program	\$0.00								
4	519 Vocational-Technical Program	\$0.00								
5	521 Special Education Program	\$0.00								
6	522 Special Education Preschool Program	\$0.00								
7	524 Gifted & Talented Program	\$0.00								
8	531 Interscholastic Program	\$0.00								
9	532 School Activity Program	\$0.00								
10	541 Summer School Program	\$0.00								
11	542 Adult School Program	\$0.00								
12	546 Detention Center Program	\$0.00								
13										
14	500 TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15										
16	611 Attendance-Guidance-Health Program	\$2,660.00								
17	616 Special Education Support Services Prog	\$2,640.00				2,660.00				
18										
19	621 Instruction Improvement Program	\$0.00								
20	622 Educational Media Program	\$0.00								
21	623 Instruction-Related Technology Program	\$0.00								
22	631 Board of Education Program	\$0.00								
23	632 District Administration Program	\$0.00								
24										
25	641 School Administration Program	\$0.00								
26										
27	651 Business Operation Program	\$0.00								
28	655 Central Service Program	\$0.00								
29	656 Administrative Technology Services Prog	\$0.00								
30	661 Buildings-Care Program (Custodial)	\$0.00								
31	663 Maintenance - Non Student Occupied	\$0.00								
32	664 Maintenance - Student Occupied Bldgs	\$0.00								
33	665 Maintenance - Grounds	\$0.00								
34	667 Security Program	\$0.00								
35										
36	681 Pupil - to School Trans. Program	\$0.00								
37	682 Pupil - Activity Trans. Program	\$0.00								
38	683 General Transportation Program	\$0.00								
39										
Subtotal (came over to page b)		2,640.00	0.00	0.00	0.00	2,660.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023
 SUBSTANCE ABUSE - STATE
 FUND NO. 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed		100	200	300	400	500	600	700	800
			Budget	Budget								
39	69T	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$2,640.00	\$2,660.00	\$0.00	\$0.00	\$2,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$2,640.00	\$2,660.00	\$0.00	\$0.00	\$2,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69												
70		TOTAL APPROPRIATION	\$2,640.00	\$2,660.00	\$0.00	\$0.00	\$2,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71		(Line 63 + line 66)										
72												
73												
74		BUDGET SUMMARY										
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	2,640.00	2,660.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,640.00	\$2,660.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

EXPENDITURES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program			\$16,468.00	\$9,500.00	\$6,968.00						
2	515	Secondary School Program			\$0.00								
3	517	Alternative School Program			\$0.00								
4	519	Vocational/Technical Program			\$0.00								
5	521	Special Education Program			\$0.00								
6	522	Special Education Preschool Program			\$0.00								
7	524	Gifted & Talented Program			\$0.00								
8	531	Interscholastic Program			\$0.00								
9	532	School Activity Program			\$0.00								
10	541	Summer School Program			\$0.00								
11	542	Adult School Program			\$0.00								
12	546	Detention Center Program			\$0.00								
13													
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$16,468.00	\$9,500.00	\$6,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15													
16	611	Attendance-Guidance-Health Program			\$0.00								
17	616	Special Education Support Services Prog			\$0.00								
18													
19	621	Instruction Improvement Program			\$0.00								
20	622	Educational Media Program			\$0.00								
21	623	Instruction-Related Technology Program			\$0.00								
22	631	Board of Education Program			\$0.00								
23	632	District Administration Program			\$0.00								
24													
25	641	School Administration Program			\$0.00								
26													
27	651	Business Operation Program			\$0.00								
28	655	Central Service Program			\$0.00								
29	656	Administrative Technology Services Prog			\$0.00								
30	661	Buildings-Care Program (Custodial)			\$0.00								
31	663	Maintenance - Non Student Occupied			\$0.00								
32	664	Maintenance - Student Occupied Bldgs			\$0.00								
33	665	Maintenance - Grounds			\$0.00								
34	667	Security Program			\$0.00								
35													
36	681	Pupil - to School Trans. Program			\$0.00								
37	682	Pupil - Activity Trans. Program			\$0.00								
38	683	General Transportation Program			\$0.00								
39													
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET
EXPENDITURES**
July 1, 2022 - June 30, 2023

Line	Code	Functions/Programs Other Support Services Program	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
			Budget										
39	691	Functions/Programs			\$0.00								
40		Other Support Services Program											
41	600	TOTAL SUPPORT SERVICES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program			0.00								
44	720	Community Services Program			0.00								
45	730	Enterprise Operations			0.00								
46	740	Student Activity Program			0.00								
47													
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50													
51	810	Capital Assets - Student Occupied			0.00								
52	811	Capital Assets - Non-Student Occupied			0.00								
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55													
56	911	Debt Services Program - Principal			0.00								
57	912	Debt Services Program - Interest			0.00								
58	913	Debt Services Program - Refunded Debt			0.00								
59	920	Transfers Out			0.00								
60													
61	900	TOTAL OTHER SERVICES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+41+48+53+60)	\$0.00		\$16,468.00	\$9,500.00	\$6,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65													
66													
67													
68													
69		TOTAL APPROPRIATION	\$0.00		\$16,468.00	\$9,500.00	\$6,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)											
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance											
76		Revenues + Transfers In											
77		TOTAL REVENUE (lines 74 + 75)	0.00		0.00								
78													
79		Total Appropriation	0.00		16,468.00								
80		Unappropriated Balance											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00		\$16,468.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

EXPENDITURES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Salaries								
1	512	Elementary School Program			\$0.00									
2	515	Secondary School Program			\$0.00									
3	517	Alternative School Program			\$0.00									
4	519	Vocational-Technical Program			\$0.00									
5	521	Special Education Program			\$0.00									
6	522	Special Education Preschool Program			\$0.00									
7	524	Gifted & Talented Program	15,527.00	\$15,843.00	8,750.00	6,405.00	688.00							
8	531	Interscholastic Program			\$0.00									
9	532	School Activity Program			\$0.00									
10	541	Summer School Program			\$0.00									
11	542	Adult School Program			\$0.00									
12	546	Detention Center Program			\$0.00									
13														
14	500	TOTAL INSTRUCTION	\$15,527.00	\$15,843.00	\$8,750.00	\$6,405.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	611	Attendance-Guidance-Health Program			\$0.00									
16	616	Special Education Support Services Prog			\$0.00									
17														
18														
19	621	Instruction Improvement Program			\$0.00									
20	622	Educational Media Program			\$0.00									
21	623	Instruction-Related Technology Program			\$0.00									
22	631	Board of Education Program			\$0.00									
23	632	District Administration Program			\$0.00									
24														
25	641	School Administration Program			\$0.00									
26														
27	651	Business Operation Program			\$0.00									
28	655	Central Service Program			\$0.00									
29	656	Administrative Technology Services Prog			\$0.00									
30	661	Buildings-Care Program (Custodial)			\$0.00									
31	663	Maintenance - Non Student Occupied			\$0.00									
32	664	Maintenance - Student Occupied Bldgs			\$0.00									
33	665	Maintenance - Grounds			\$0.00									
34	667	Security Program			\$0.00									
35														
36	681	Pupil - to School Trans. Program			\$0.00									
37	682	Pupil - Activity Trans. Program			\$0.00									
38	683	General Transportation Program			\$0.00									
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	69T	Other Support Services Program	\$0.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47	740	Student Activity Program	0.00	0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	0.00	0.00								
52	811	Capital Assets - Non-Student Occupied	0.00	0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00								
57	912	Debt Services Program - Interest	0.00	0.00								
58	913	Debt Services Program - Refunded Debt	0.00	0.00								
59	920	Transfers Out	0.00	0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$15,527.00	\$15,843.00	\$8,750.00	\$6,405.00	\$688.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69												
70		TOTAL APPROPRIATION	\$15,527.00	\$15,843.00								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	15,527.00	15,843.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$15,527.00	\$15,843.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET EXPENDITURES

Title V-B, ESSA - RURAL EDUCATION INITIATIVE FUND NO: 262

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed		100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget		Budget									
1	512	Elementary School Program			\$0.00									
2	515	Secondary School Program			\$0.00									
3	517	Alternative School Program			\$0.00									
4	519	Vocational-Technical Program			\$0.00									
5	521	Special Education Program			\$0.00									
6	522	Special Education Preschool Program			\$0.00									
7	524	Gifted & Talented Program			\$0.00									
8	531	Interscholastic Program			\$0.00									
9	532	School Activity Program			\$0.00									
10	541	Summer School Program			\$0.00									
11	542	Adult School Program			\$0.00									
12	546	Detention Center Program			\$0.00									
13														
14	500	TOTAL INSTRUCTION	\$0.00		\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15														
16	611	Attendance-Guidance-Health Program			\$0.00									
17	616	Special Education Support Services Prog			\$0.00									
18														
19	621	Instruction Improvement Program			\$20,000.00									
20	622	Educational Media Program			\$0.00									
21	623	Instruction-Related Technology Program			\$0.00									
22	631	Board of Education Program			\$0.00									
23	632	District Administration Program			\$0.00									
24														
25	641	School Administration Program			\$0.00									
26														
27	651	Business Operation Program			\$0.00									
28	655	Central Service Program			\$0.00									
29	656	Administrative Technology Services Prog			\$0.00									
30	661	Buildings-Care Program (Custodial)			\$0.00									
31	663	Maintenance - Non Student Occupied			\$0.00									
32	664	Maintenance - Student Occupied Bldgs			\$0.00									
33	665	Maintenance - Grounds			\$0.00									
34	667	Security Program			\$0.00									
35														
36	681	Pupil - to School Trans. Program			\$0.00									
37	682	Pupil - Activity Trans. Program			\$0.00									
38	683	General Transportation Program			\$0.00									
39														
Subtotal (carried over to page b)			8,000.00		20,000.00		15,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	Proposed		100	200	300	400	500	600	700	800
			Budget	Budget								
39	691	Functions/Programs	\$0.00									
40		Other Support Services Program										
41	600	TOTAL SUPPORT SERVICES	\$8,000.00	\$20,000.00	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program	0.00	0.00								
44	720	Community Services Program	0.00	0.00								
45	730	Enterprise Operations	0.00	0.00								
46	740	Student Activity Program	0.00	0.00								
47												
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	0.00	0.00								
52	811	Capital Assets - Non-Student Occupied	0.00	0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00								
57	912	Debt Services Program - Interest	0.00	0.00								
58	913	Debt Services Program - Refunded Debt	0.00	0.00								
59	920	Transfers Out	0.00	0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$8,000.00	\$20,000.00	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69												
70		TOTAL APPROPRIATION	\$8,000.00	\$20,000.00	\$15,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
71		(Line 63 + line 66)										
72												
73												
74		BUDGET SUMMARY										
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	8,000.00	20,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$8,000.00	\$20,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget	Budget	Budget	Budget								
1	512	Elementary School Program			\$0.00									
2	515	Secondary School Program			\$0.00									
3	517	Alternative School Program			\$0.00									
4	519	Vocational-Technical Program			\$0.00									
5	521	Special Education Program			\$0.00									
6	522	Special Education Preschool Program			\$0.00									
7	524	Gifted & Talented Program			\$0.00									
8	531	Interscholastic Program			\$0.00									
9	532	School Activity Program			\$0.00									
10	541	Summer School Program			\$0.00									
11	542	Adult School Program			\$0.00									
12	546	Detention Center Program			\$0.00									
13														
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	611	Attendance-Guidance-Health Program			\$0.00									
17	616	Special Education Support Services Prog			\$0.00									
18														
19	621	Instruction Improvement Program			\$3,549.00									
20	622	Educational Media Program			\$0.00									
21	623	Instruction-Related Technology Program			\$0.00									
22	631	Board of Education Program			\$0.00									
23	632	District Administration Program			\$0.00									
24														
25	641	School Administration Program			\$0.00									
26														
27	651	Business Operation Program			\$0.00									
28	655	Central Service Program			\$0.00									
29	656	Administrative Technology Services Prog			\$0.00									
30	661	Buildings-Care Program (Custodial)			\$0.00									
31	663	Maintenance - Non Student Occupied			\$0.00									
32	664	Maintenance - Student Occupied Bldgs			\$0.00									
33	665	Maintenance - Grounds			\$0.00									
34	667	Security Program			\$0.00									
35														
36	681	Pupil - To School Trans. Program			\$0.00									
37	682	Pupil - Activity Trans. Program			\$0.00									
38	683	General Transportation Program			\$0.00									
Subtotal (carried over to page b)			2,224.00	3,549.00	0.00	0.00	0.00	3,549.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023
 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
 FUND NO: 271

Page 46

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$2,224.00	\$3,549.00	\$0.00	\$0.00	\$3,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$2,224.00	\$3,549.00	\$0.00	\$0.00	\$3,549.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+59+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$2,224.00	\$3,549.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	2,224.00	3,549.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 76 + 79)	\$2,224.00	\$3,549.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed		100	200	300	400	500	600	700	800
			Budget		Budget									
1	512	Elementary School Program			\$0.00									
2	515	Secondary School Program			\$0.00									
3	517	Alternative School Program			\$0.00									
4	519	Vocational-Technical Program			\$0.00									
5	521	Special Education Program			\$0.00									
6	522	Special Education Preschool Program			\$0.00									
7	524	Gifted & Talented Program			\$0.00									
8	531	Interscholastic Program			\$0.00									
9	532	School Activity Program			\$0.00									
10	541	Summer School Program			\$0.00									
11	542	Adult School Program			\$0.00									
12	546	Detention Center Program			\$0.00									
13														
14	500	TOTAL INSTRUCTION	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15														
16	611	Attendance-Guidance-Health Program												
17	616	Special Education Support Services Prog												
18														
19	621	Instruction Improvement Program												
20	622	Educational Media Program			\$0.00									
21	623	Instruction-Related Technology Program			\$0.00									
22	631	Board of Education Program			\$0.00									
23	632	District Administration Program			\$0.00									
24														
25	641	School Administration Program			\$0.00									
26														
27	651	Business Operation Program												
28	655	Central Service Program			\$0.00									
29	656	Administrative Technology Services Prog			\$0.00									
30	661	Buildings-Care Program (Custodial)			\$0.00									
31	663	Maintenance - Non Student Occupied			\$0.00									
32	664	Maintenance - Student Occupied Bldgs			\$0.00									
33	665	Maintenance - Grounds			\$0.00									
34	667	Security Program			\$0.00									
35														
36	681	Pupil - To School Trans. Program			\$0.00									
37	682	Pupil - Activity Trans. Program			\$0.00									
38	683	General Transportation Program			\$0.00									
Subtotal (carried over to page b)			0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES
July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program										
44	720	Community Services Program	40,000.00	50,000.00	27,000.00	18,500.00		4,500.00				
45	730	Enterprise Operations	0.00	0.00								
46	740	Student Activity Program	0.00	0.00								
47												
48												
49	700	TOTAL NON-INSTRUCTION	\$40,000.00	\$50,000.00	\$27,000.00	\$18,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63												
64												
65		TOTAL EXPENDITURES	\$40,000.00	\$50,000.00	\$27,000.00	\$18,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00
66		(Lines 14+41+48+53+60)										
67												
68												
69												
70		TOTAL APPROPRIATION	\$40,000.00	\$50,000.00								
71		(Line 63 + line 66)										
72												
73												
74		BUDGET SUMMARY										
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	40,000.00	50,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$40,000.00	\$50,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

EXPENDITURES

PLANT FACILITIES FUND

July 1, 2022 - June 30, 2023

FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget										
1	512	Elementary School Program		\$0.00	\$0.00								
2	515	Secondary School Program		\$0.00	\$0.00								
3	517	Alternative School Program		\$0.00	\$0.00								
4	519	Vocational-Technical Program		\$0.00	\$0.00								
5	521	Special Education Program		\$0.00	\$0.00								
6	522	Special Education Preschool Program		\$0.00	\$0.00								
7	524	Gifted & Talented Program		\$0.00	\$0.00								
8	531	Interscholastic Program		\$0.00	\$0.00								
9	532	School Activity Program		\$0.00	\$0.00								
10	541	Summer School Program		\$0.00	\$0.00								
11	542	Adult School Program		\$0.00	\$0.00								
12	546	Detention Center Program		\$0.00	\$0.00								
13													
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program		\$0.00	\$0.00								
17	616	Special Education Support Services Prog		\$0.00	\$0.00								
18													
19	621	Instruction Improvement Program		\$0.00	\$0.00								
20	622	Educational Media Program		\$0.00	\$0.00								
21	623	Instruction-Related Technology Program		\$0.00	\$0.00								
22	631	Board of Education Program		\$0.00	\$0.00								
23	632	District Administration Program		\$0.00	\$0.00								
24													
25	641	School Administration Program		\$0.00	\$0.00								
26													
27	651	Business Operation Program		\$0.00	\$0.00								
28	655	Central Service Program		\$0.00	\$0.00								
29	656	Administrative Technology Services Prog		\$0.00	\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00	\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00	\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00	\$0.00								
33	665	Maintenance - Grounds		\$0.00	\$0.00								
34	667	Security Program		\$0.00	\$0.00								
35													
36	681	Pupil - To School Trans. Program		\$0.00	\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00	\$0.00								
38	683	General Transportation Program		\$0.00	\$0.00								
Subtotal (carried over to page b)			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget	Budget									
39	691	Other Support Services Program			\$0.00								
40													
41	600	TOTAL SUPPORT SERVICES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child Nutrition Program			0.00								
44	720	Community Services Program			0.00								
45	730	Enterprise Operations			0.00								
46	740	Student Activity Program			0.00								
47													
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50													
51	810	Capital Assets - Student Occupied	3,250.00		5,880.00								
52	811	Capital Assets - Non-Student Occupied						5,880.00					
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$3,250.00		\$5,880.00	\$0.00	\$0.00	\$5,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55													
56	911	Debt Services Program - Principal			0.00								
57	912	Debt Services Program - Interest			0.00								
58	913	Debt Services Program - Refunded Debt			0.00								
59	920	Transfers Out			0.00								
60													
61	900	TOTAL OTHER SERVICES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62													
63													
64		TOTAL EXPENDITURES	\$3,250.00		\$5,880.00	\$0.00	\$0.00	\$5,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+41+48+53+60)											
66													
67													
68													
69		TOTAL APPROPRIATION	\$3,250.00		\$5,880.00	\$0.00	\$0.00	\$5,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
70		(Line 63 + line 66)											
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance											
76		Revenues + Transfers In											
77		TOTAL REVENUE (lines 74 + 75)	0.00		0.00								
78													
79		Total Appropriation	3,250.00		5,880.00								
80		Unappropriated Balance											
81		TOTAL APPROPRIATION (lines 78 + 79)	\$3,250.00		\$5,880.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.