

# SCHOOL DISTRICT BUDGET

2021 - 2022

Sun Valley School District

Name of School District/Charter School

92

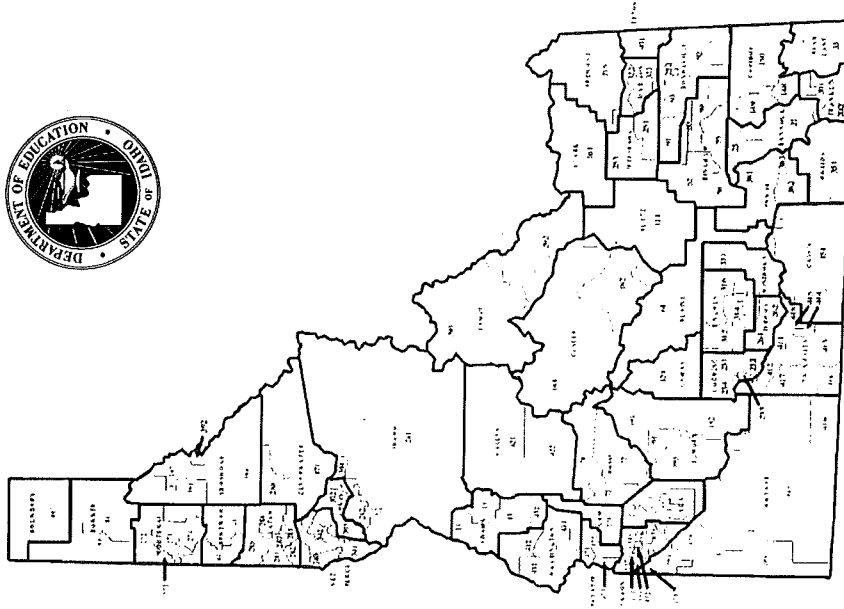
Organization Number

Bonneville

County

Sherril Ybarra  
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION  
DEPARTMENT OF EDUCATION

P.O. BOX 83720  
BOISE, 83725-0027



2021 - 2022 SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2021 - 2022 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 8, 2021 and the Board of Trustees formally adopted this budget on June 8, 2021.

SIGNED: *Diane Hulise*

Michael L. Jacobson  
SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

Diane Hulise  
CHAIRPERSON OF THE BOARD

Michael L. Jacobson  
CONTACT PERSON (PLEASE PRINT)  
mjacobson@sveidaho.com

Swan Valley School District #92  
SCHOOL DISTRICT/CHARTER NAME

6/8/21  
DATE

208-483-2405  
PHONE NUMBER

Copy on file in the Office of the Superintendent of Public Instruction

CODE	CONTENTS	BUDGET INCLUDED*
	<b>GENERAL FUND</b>	
100	General M & O	x
	<b>SPECIAL REVENUE FUNDS</b>	
220	Forest Reserve Fund	
230-239	Special Project (Local)	
240-249	Special Project (State)	x
250-289	Special Project (Federal)	x
290	Child Nutrition Fund	x
	<b>DEBT SERVICE FUNDS</b>	
310	Bond Redemption & Interest Fund	
	<b>CAPITAL PROJECT FUNDS</b>	
410	Capital Construction Project Fund	
420	Plant Facilities Fund	
430	Plant Facilities - School Bldg Main - Student Occupier	
	<b>ENTERPRISE FUNDS</b>	
510	Enterprise Fund	
	<b>INTERNAL SERVICE FUNDS</b>	
610	Internal Service Fund	
710/720	Trust Funds	

\* Indicate with an asterisk which reports are included in this document.

Notice of Budget Hearing  
 Swan Valley School District No. 92  
 Bonneville County, Idaho

NOTICE IS HEREBY GIVEN, that a special meeting of the Board of Trustees of Swan Valley School District No. 92, Bonneville County, Idaho, will be held on June 8, 2021 at 7:00 p.m., at 3389 Swan Valley Highway, Irwin, Idaho 83428, at which meeting there shall be a public hearing of the maintenance and operation budget for the forthcoming school year. A copy of the proposed budget as determined by the Board of Trustees is available for public inspection at the school district office at 3389 Swan Valley Highway, Irwin, Idaho 83428 between the hours of 9:00 a.m. and 12:00 p.m. from the date of this notice until the date of the hearing.

**SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET**  
**ALL FUNDS**

School District Swan Valley School District #92

	GENERAL M & O FUND					ALL OTHER FUNDS				
	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
<b>REVENUES</b>										
Beginning Balances	\$ 290,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 12,500.00	\$ -	\$ -	\$ -	\$ -	\$ -
Local Tax Revenue	\$ -	\$ -	\$ 272,500.00	\$ 302,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 20,000.00	\$ -	\$ 638,736.00	\$ 728,700.60	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 1,000.00	\$ 8,000.00	\$ 1,000.00
County Revenue	\$ 272,500.00	\$ 272,500.00	\$ -	\$ -	\$ 40,100.00	\$ -	\$ -	\$ -	\$ -	\$ -
State Revenue	\$ 600,755.00	\$ 638,370.00	\$ -	\$ -	\$ 22,026.00	\$ 31,882.00	\$ 38,090.00	\$ 26,740.00	\$ 21,128.00	\$ 50,751.00
Federal Revenue	\$ -	\$ -	\$ -	\$ -	\$ 51,620.00	\$ 40,566.00	\$ -	\$ -	\$ 17,000.00	\$ 14,000.00
Other Sources	\$ -	\$ -	\$ -	\$ -	\$ 16,958.00	\$ 17,000.00	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	\$ 1,183,255.00	\$ 1,210,870.00	\$ 1,211,236.00	\$ 1,331,200.60	\$ 151,204.00	\$ 97,448.00	\$ 84,218.00	\$ 92,491.00	\$ 84,218.00	\$ 92,491.00
<b>EXPENDITURES</b>										
Salaries	\$ 392,055.00	\$ 395,978.00	\$ 395,978.00	\$ 461,300.00	\$ 41,597.00	\$ 28,405.00	\$ 32,200.00	\$ 35,360.00	\$ 32,200.00	\$ 35,360.00
Benefits	\$ 156,448.00	\$ 179,514.00	\$ 179,514.00	\$ 217,500.00	\$ 23,859.00	\$ 12,942.00	\$ 22,551.00	\$ 24,247.66	\$ 22,551.00	\$ 24,247.66
Purchased Services	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00	\$ 192,250.00	\$ 18,416.00	\$ 31,882.00	\$ 22,206.00	\$ 27,243.34	\$ 22,206.00	\$ 27,243.34
Supplies & Materials	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 67,000.00	\$ 36,238.00	\$ 24,219.00	\$ 7,261.00	\$ 5,640.00	\$ 7,261.00	\$ 5,640.00
Capital Outlay	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 31,094.00	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Retirement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance & Judgments	\$ 19,000.00	\$ 19,100.00	\$ 20,061.00	\$ 21,604.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers (net)	\$ 10,955.00	\$ 17,000.00	\$ 17,000.00	\$ 14,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contingency Reserve	\$ 19,527.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unappropriated Balances	\$ 300,270.00	\$ 312,278.00	\$ 294,683.00	\$ 338,546.60	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Totals</b>	\$ 1,183,255.00	\$ 1,210,870.00	\$ 1,211,236.00	\$ 1,331,200.60	\$ 151,204.00	\$ 97,448.00	\$ 84,218.00	\$ 92,491.00	\$ 84,218.00	\$ 92,491.00

A copy of the School District Budget is available for public inspection at the District's Office.

**SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET**

**ALL FUNDS**

School District Number 92  
School District Name Swan Valley School District

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#01	Beginning Balances	\$ 300,000.00	\$ -	300,000.00
#39	Local Revenue	302,500.00	-	302,500.00
#41	County Revenue	728,700.60	1,000.00	729,700.60
#55	State Revenue	-	-	-
#68	Federal Revenue	-	26,740.00	26,740.00
#72	Other Sources	-	50,751.00	50,751.00
#76	Transfers*	-	14,000.00	14,000.00
	<b>Totals</b>	\$ 1,331,200.60	\$ 92,491.00	1,423,691.60

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#63	100	Salaries	\$ 461,300.00	\$ 35,360.00	496,660.00
#63	200	Benefits	217,500.00	24,247.66	241,747.66
#63	300	Purchased Services	192,250.00	27,243.34	219,493.34
#63	400	Supplies & Materials	67,000.00	5,640.00	72,640.00
#63	500	Capital Outlay	-	-	-
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	21,604.00	-	21,604.00
#63	800	Transfers*	14,000.00	-	14,000.00
#66		Contingency Reserve**	19,000.00	/	19,000.00
#79		Unappropriated Balances	338,546.60	-	338,546.60
		<b>Totals</b>	\$ 1,331,200.60	\$ 92,491.00	1,423,691.60

\*All transfers-in and transfers-out should net to zero.

\*\* Contingency Reserve can not exceed 5% of the General Fund

\*\*\*PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION\*\*\*

**SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET**

**ALL FUNDS**

School District: Swan Valley School District #92

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Prior Year Actual/Budget 2020-2021	Proposed Budget 2021-2022
<b>REVENUES</b>								
Beginning Balances	\$ 290,000.00	\$ 300,000.00	\$ 300,000.00	\$ 300,000.00	\$ 12,500.00	\$ -	\$ -	\$ -
Local Tax Revenue	\$ -	\$ -	\$ 272,500.00	\$ 302,500.00	\$ -	\$ -	\$ -	\$ -
Other Local	\$ 20,000.00	\$ -	\$ 638,736.00	\$ 728,700.60	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 1,000.00
County Revenue	\$ 272,500.00	\$ 272,500.00			\$ 40,100.00			
State Revenue	\$ 600,755.00	\$ 638,370.00			\$ 22,026.00	\$ 31,882.00	\$ 38,090.00	\$ 26,740.00
Federal Revenue	\$ -	\$ -			\$ 51,620.00	\$ 40,566.00	\$ 21,128.00	\$ 50,751.00
Other Sources	\$ -	\$ -			\$ 16,958.00	\$ 17,000.00	\$ 17,000.00	\$ 14,000.00
<b>Totals</b>	\$1,183,255.00	\$1,210,870.00	\$1,211,236.00	\$1,331,200.60	\$ 151,204.00	\$ 97,448.00	\$ 84,218.00	\$ 92,491.00
<b>EXPENDITURES</b>								
Salaries	\$ 392,055.00	\$ 395,978.00	\$ 395,978.00	\$ 461,300.00	\$ 41,597.00	\$ 28,405.00	\$ 32,200.00	\$ 35,360.00
Benefits	\$ 156,448.00	\$ 179,514.00	\$ 179,514.00	\$ 217,500.00	\$ 23,859.00	\$ 12,942.00	\$ 22,551.00	\$ 24,247.66
Purchased Services	\$ 190,000.00	\$ 190,000.00	\$ 190,000.00	\$ 192,250.00	\$ 18,416.00	\$ 31,882.00	\$ 22,206.00	\$ 27,243.34
Supplies & Materials	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00	\$ 67,000.00	\$ 36,238.00	\$ 24,219.00	\$ 7,261.00	\$ 5,640.00
Capital Outlay	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00		\$ 31,094.00			
Debt Retirement	\$ -	\$ -	\$ -					
Insurance & Judgments	\$ 19,000.00	\$ 19,100.00	\$ 20,061.00	\$ 21,604.00				
Transfers (net)	\$ 10,955.00	\$ -	\$ 17,000.00	\$ 14,000.00				
Contingency Reserve	\$ 19,527.00	\$ 19,000.00	\$ 19,000.00	\$ 19,000.00				
Unappropriated Balances	\$ 300,270.00	\$ 312,278.00	\$ 294,683.00	\$ 338,546.60	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>Totals</b>	\$1,183,255.00	\$1,210,870.00	\$1,211,236.00	\$1,331,200.60	\$ 151,204.00	\$ 97,448.00	\$ 84,218.00	\$ 92,491.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

2021 - 2022 BUDGET WORKSHEETS  
ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code

1. Number of Support Units - 2021 - 2022 4.00  
(Best 28 Weeks ADA - Units)
2. State Distribution Factor - Per Unit - 2021-2022 \$ \$ 29,542
3. Entitlement (line 1 x line 2) \$ 118,168
4. Salary Apportionment: 1st Reporting Period Units 4  
(From SBA Template)
- | Administrative Index | Average Instructional Salary | Average Pupil Services Salary | Total SBA plus Allowances from SBA Template |
|----------------------|------------------------------|-------------------------------|---|
| 1.93990              | \$48,765                     | \$0                           | \$ 358,336                                  |
5. Estimated Base Support (line 3 + line 4) \$ 476,504 431100
6. Add: Benefit Apportionment \$ 70,198 431800
7. Add: Approved Border Contracts \$ 80,000 431500
8. Add: Approved Exceptional Child Support \$ 431400
9. Add: Approved Tuition Equivalency \$ 431600
10. Add: Transportation Allowance \$ 65,000 431200
11. Adjustments \$
12. Total Estimated SDE State Support \$ 691,702  
(lines 5 + 6 + 7 + 8 + 9 + 10 + 11)

Revenue in Lieu of Taxes:  
(n/a for District Charters)

13. Agricultural Equipment Tax Replacement Money from State Tax Commission \$ 1076
14. Personal Property Tax Replacement Money from State Tax Commission \$ 1224.77
- Total Revenue in Lieu of Taxes (line 13) 2,301 438000

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School District Name: Swan Valley School District

School District Number:

92

Idaho Department of Education  
Basic Education Data System  
Salary Based Apportionment and Benefit Apportionment  
Computation

School Year:	Statewide Information:		District Information:		Administrative Staff Index		Administrative Staff Index (adjusted for cap)		Mid-Term Support Units:		Instructional / Pupil Service Staffing Percent	
2021-2022	0.00000	1.86643	100.00%	0.00000	1.93990	1.93990	4.00	7.5%	4.00	7.5%		
	PERSI plus FICA Employer Rate											
District	092	Swan Valley School District										
	a	b	c	d	e	f	g	h	i	j	k	l
	Staff Allowance Ratio	Staff Allowance FTE (Units x a)	Small District Staff Allowance < 40 units then + 0.5 FTE	Small District Staff Allowance < 20 units then + 0.5 FTE	Separate Sec. School Allowance FTE	Adjusted Staff Allowance FTE (b + c + d + e)	Actual FTE	Staff Allowance FTE	Staff Index	Base Salary	Average Salary (i x j) / k	Certified Preliminary Salary Based Apportionment (h x k) / l
Administration	0.0750	0.30000	0.50000	0.50000		0.80000	1.00000	0.80000	1.93990	38,777.00	75,223.50	60,178.80
Instructional	1.0210	4.08400	0.50000	0.50000	0.00000	5.08400	5.00000	5.08400			48,765.40	247,923.29
Pupil Service	0.0790	0.31600				0.31600	0.00000	0.31600			48,765.40	15,409.87
Subtotal Instructional and Pupil Service						5.40000	5.00000	5.40000				
Noncertified	0.3750	1.50000				1.50000	4.75000	1.50000		23,216.00		
TOTAL						7.70000	10.75000	7.70000				
	m	n	o	p	q	r	s	t	u	v		
Administration	Noncertified Preliminary Salary Based Apportionment (h x j) / m	Preliminary Salary Based Apportionment (j + m) / n	Actual Salary / o	Salary Based Apportionment Eligible for Benefits Smaller: n or o / p	Benefit Apportionment p x 19.59% / q	Virtual Allowance (Max 15%) / r	Ancillary Allowance / s	Salary Based Apportionment Plus Allowances / t	Maximum Salary Apportionment / u	Salary Based Apportionment Plus Allowances / v		
Administration		60,178.80	87,600.00							60,178.80		
Instructional		247,923.29	243,827.00			0.00	6,500.00	273,629.52	247,923.29 (f x k)	247,923.29		
Pupil Service		15,409.87	0.00				13,900.00	30,503.64	15,409.87 (f x k)	15,409.87		
Subtotal Instructional and Pupil Service		263,333.16	243,827.00			0.00	20,400.00	283,733.16	smaller of [(n or (o / (1-Staff%)) + r + s)			
Noncertified	34,824.00	34,824.00	115,800.00									
TOTAL	358,335.96	358,335.96	447,227.00	358,335.96	70,198.01	0.00	6,500.00					

School Year: 2020 - 2021  
Report Type: Best 28 Weeks

092 SWAN VALLEY ELEMENTARY DISTRICT

	Days/Sessions		Aggregate Attendance	Special Education	Adjusted A.D.A	Unit Divisor	Support Units
	Term	Best 28 Weeks					
Kindergarten Administrative	105.00	105.00	882.00	8.40	8.40		0.50 Min
Elementary 1-6 Administrative	105.00	105.00	3,658.50	34.84 (2.76)	32.08 /	12.0 =	2.67
Secondary Administrative	105.00	105.00	1,575.00	15.00 (0.88)	14.12 /	16.0 =	0.88
Exceptional Education							
Exceptional Elementary					2.76		
Exceptional Secondary					0.88		
Exceptional Education Total					3.64		0.25 Min

Total Support Units 4.30  
Protected Support Unit Adjustment: -3.03375% -0.13  
Total Support Units (adjusted for protection) 4.17

Days in Session may not equal actual Days in Session due to rounding.

Average Daily Attendance (A.D.A.)	Term	Average Daily Attendance (A.D.A.)	Best 28 Weeks
Preschool (Special Ed)	0.00	Preschool (Special Ed)	0.00
Kindergarten	8.40	Kindergarten	8.40
Elementary	32.08	Elementary	32.08
Secondary	14.12	Secondary	14.12
Exceptional	3.64	Exceptional	3.64
Alternative Secondary		Alternative Secondary	
Total	58.24	Total	58.24
Summer Alternative Secondary		Summer Alternative Secondary	
Summer Juvenile Detention		Summer Juvenile Detention	



School Year: 2020 - 2021  
Report Type: Best 28 Weeks

092 SWAN VALLEY ELEMENTARY DISTRICT

Second Copy for Provider without Secondary Spec Ed Approvals

	Days/Sessions		Aggregate Attendance	A.D.A	Special Education	Adjusted A.D.A	Unit Divisor	Support Units
	Term	Best 28 Weeks						
Kindergarten Administrative	105.00	105.00	882.00	8.40		8.40		0.50 Min
Elementary 1-6 Administrative	105.00	105.00	3,658.50	34.84	(2.76)	32.08	12.0	2.67
Secondary Administrative	105.00	105.00	1,575.00	15.00		15.00	16.0	0.94
Exceptional Education								
Exceptional Elementary						2.76		0.25 Min
Exceptional Education Total						2.76		

Total Support Units 4.36  
Protected Support Unit Adjustment: -3.03375%  
Total Support Units (adjusted for protection) 4.23

Days in Session may not equal actual Days in Session due to rounding.

	Average Daily Attendance (A.D.A.)	Term	Average Daily Attendance (A.D.A.)	Best 28 Weeks
Preschool (Special Ed)		0.00		0.00
Kindergarten		8.40		8.40
Elementary		32.08		32.08
Secondary		15.00		15.00
Exceptional		2.76		2.76
Alternative Secondary				
Total		58.24	Total	58.24
Summer Alternative Secondary			Summer Alternative Secondary	
Summer Juvenile Detention			Summer Juvenile Detention	

**BUDGET REVENUES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals				Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$300,000.00			40	429000	Other County	0.00	0.00
2				\$300,000.00		41	420000	TOTAL COUNTY	0.00	0.00
3	411100	Taxes - General M & O	133,500.00			42				
4	411200	Taxes - Supplemental		133,500.00		43	431100	Base Support Program	385,453.00	476,504.00
5	411300	Taxes - Emergency				44	431200	Transportation Support	65,000.00	65,000.00
6	411400	Taxes - Tort	18,000.00			45	431400	Exceptional Child/SED Support		
7	411500	Taxes - Cooperative		18,000.00		46	431500	Border Tuition Support	105,000.00	80,000.00
8	411600	Taxes - Tuition	121,000.00			47	431600	Tuition Equivalency		
9	411700	Taxes - Migrant		121,000.00		48	431800	Benefit Apportionment	49,577.00	70,198.00
10	411900	Taxes - Other				49	431900	Other State Support		
11	412100	Taxes - Plant Facility	0.00	30,000.00		50	432100	Driver Education Program		
12	412500	Taxes - Bond & Interest		30,000.00		51	432400	Professional Technical Program		
13		TOTAL TAXES	272,500.00		302,500.00	52	437000	Lottery/Additional State Maintenance		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement	2,300.00	2,301.00
15	414100	Tuition From Individuals				54	439000	Other State Revenue	31,406.00	34,697.60
17	414200	Tuition From Districts in Idaho				55	430000	TOTAL STATE	638,736.00	728,700.60
18	414300	Tuition From Out of State Districts				56				
19						57				
20	415000	Earnings on Investments				58	442000	Indirect Unrestricted Federal		
21						59	443000	Direct Restricted Federal		
22	416100	School Food Service				60	445100	Title I - ESEA		
23	416200	Meal Sales: Non-reimbur.				61	445200	Title VI, ESEA - Innovative Practices Program		
24	416900	Other Food Sales				62	445300	Perkins III - Vocational Technical Act		
25						63	445400	Adult Education		
26	417100	Admissions/Activities				64	445500	Child Nutrition Reimbursement		
27	417200	Bookstore Sales				65	445600	IDEA Part B (School Age & Preschool)		
28	417300	Clubs, Org. Dues, Etc.				66	445900	Other Indirect Federal Programs		
29	417400	School Fees & Charges				67	448200	Impact Aid - P. L. 874		
30	417900	Other Student Revenues				68	440000	TOTAL FEDERAL	0.00	0.00
31						69				
32	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases, et. al.		
33						71	453000	Sale of Fixed Assets		
34	419100	Rentals				72	450000	TOTAL OTHER	0.00	0.00
35	419200	Contributions/Donations				73				
36	419300	Transportation Fees				74				
37	419900	Other Local				75				
38		TOTAL OTHER LOCAL	0.00		0.00	76	460000	TRANSFERS IN		
39	410000	TOTAL LOCAL (Line 13 + 38)	272,500.00		302,500.00	77				
							400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,211,236.00	\$1,331,200.60

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Budget	
				Proposed Line Amounts	Totals					Proposed Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42				*****	0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement	17,500.00		20,850.00
15						54	439000	Other State Revenue	17,500.00		20,850.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical/Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00		0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	17,500.00		20,850.00
38		TOTAL OTHER LOCAL	0.00			77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$17,500.00		\$20,850.00

**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County		*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	2,600.00	2,640.00	
15						54	439000	Other State Revenue	2,600.00	*****	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE		*****	2,640.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			2,600.00	*****	2,640.00
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,600.00	*****	\$2,640.00

**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY		*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	14,740.00		15,527.00
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	14,740.00	*****	15,527.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			14,740.00	*****	15,527.00
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$14,740.00	*****	\$15,527.00

**BUDGET REVENUES**

July 1, 2021 - June 30, 2022  
 Title V-B, ESSA - RURAL EDUCATION INITIATIVE  
 FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		*****
3	411100	Taxes - General M & O				42					0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		*****
17	414200	Tuition From Districts in Idaho				56					0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational, Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	7,672.00		8,000.00
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	7,672.00		*****
30	417900	Other Student Revenues				69					8,000.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		*****
34	419100	Rentals				73					0.00
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			7,672.00		*****
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00			77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$7,672.00		*****
											\$8,000.00

**BUDGET  
REVENUES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General IM & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	1,456.00	2,224.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	1,456.00	*****	2,224.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			1,456.00	*****	2,224.00
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$1,456.00	*****	\$2,224.00

**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Budget	
				Proposed Line Amounts	Totals					Proposed Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00		0.00
3	411100	Taxes - General M & O				42				*****	
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00		0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	8,000.00			62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement	12,000.00		25,000.00
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	12,000.00		25,000.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00		0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75			20,000.00		26,000.00
37	419900	Other Local				76	460000	TRANSFERS IN	17,000.00		14,000.00
38		TOTAL OTHER LOCAL	8,000.00			77					
39	410000	TOTAL LOCAL (Line 13 + 38)	8,000.00								
							400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$37,000.00		\$40,000.00



**BUDGET  
REVENUES**  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line Amounts *****	Code	REVENUES Item	Prior Year Budget	Budget	
				Line Amounts *****	Totals					Line Amounts *****	Totals
1	320000	Estimated Fund Balance, July 1									
2							Other County	0.00			
3	411100	Taxes - General M & O				40	TOTAL COUNTY			*****	0.00
4	411200	Taxes - Supplemental				41					
5	411300	Taxes - Emergency				42					
6	411400	Taxes - Tort				43	Base Support Program				
7	411500	Taxes - Cooperative				44	Transportation Support				
8	411600	Taxes - Tuition				45	Exceptional Child/SED Support				
9	411700	Taxes - Migrant				46	Border Tuition Support				
10	411900	Taxes - Other				47	Tuition Equivalency				
11	412100	Taxes - Plant Facility				48	Benefit Apportionment				
12	412500	Taxes - Bond & Interest				49	Other State Support				
13	413000	TOTAL TAXES	0.00			50	Driver Education Program				
14		Penalty: Delinquent Taxes				51	Professional Technical Program				
15						52	Lottery/Additional State Maintenance				
16	414100	Tuition From Individuals				53	Revenue in Lieu of Tax Replacement	3,250.00			
17	414200	Tuition From Districts in Idaho				54	Other State Revenue	3,250.00			
18	414300	Tuition From Out of State Districts				55	TOTAL STATE			*****	3,250.00
19						56					
20	415000	Earnings on Investments				57					
21						58	Indirect Unrestricted Federal				
22	416100	School Food Service				59	Direct Restricted Federal				
23	416200	Meal Sales: Non-reimbur.				60	Title I - ESEA				
24	416900	Other Food Sales				61	Title VI, ESEA - Innovative Practices Program				
25						62	Perkins III - Vocational Technical Act				
26	417100	Admissions/Activities				63	Adult Education				
27	417200	Bookstore Sales				64	Child Nutrition Reimbursement				
28	417300	Clubs, Org. Dues, Etc.				65	IDEA Part B (School Age & Preschool)				
29	417400	School Fees & Charges				66	Other Indirect Federal Programs				
30	417900	Other Student Revenues				67	Impact Aid - P.L. 874				
31						68	TOTAL FEDERAL	0.00			0.00
32	418100	Community Service				69					
33						70	Proceeds: Bonds, Capital Leases, et. al.				
34	419100	Rentals				71	Sale of Fixed Assets				
35	419200	Contributions/Donations				72	TOTAL OTHER	0.00			0.00
36	419300	Transportation Fees				73					
37	419900	Other Local				74	TOTAL REVENUES				3,250.00
38		TOTAL OTHER LOCAL	0.00			75	TRANSFERS IN				0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00			76					
						77					
							TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$3,250.00			\$3,250.00

**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$342,374.00	\$399,000.00	\$225,000.00	\$100,000.00	\$63,000.00	\$11,000.00				
2	515	Secondary School Program	43,000.00	\$43,000.00			43,000.00					
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	3,000.00	\$38,000.00	22,000.00	11,000.00		5,000.00				
6	522	Special Education Preschool Program	23,661.00	\$20,000.00	17,000.00	2,000.00		1,000.00				
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program	5,000.00	\$5,000.00	3,000.00	2,000.00						
9	532	School Activity Program	500.00	\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$417,535.00	\$505,000.00	\$267,000.00	\$115,000.00	\$106,000.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	250.00	\$250.00			250.00					
17	616	Special Education Support Services Prog	37,950.00	\$39,000.00	14,000.00	11,000.00	14,000.00					
18												
19	621	Instruction Improvement Program	21,443.00	\$21,500.00	2,000.00	1,500.00	18,000.00					
20	622	Educational Media Program	5,000.00	\$5,000.00			5,000.00					
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program	9,000.00	\$9,000.00			9,000.00					
23	632	District Administration Program	159,000.00	\$166,300.00	87,300.00	49,000.00	20,000.00	10,000.00				
24												
25	641	School Administration Program		\$0.00								
26												
27	651	Business Operation Program	55,514.00	\$57,000.00	35,000.00	19,000.00	3,000.00					
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)	75,561.00	\$77,604.00	25,000.00	14,000.00	12,000.00	5,000.00		21,604.00		
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program	98,800.00	\$79,000.00	31,000.00	8,000.00	10,000.00	30,000.00				
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
39												
Subtotal (carried over to page b)			462,518.00	454,654.00	194,300.00	102,500.00	86,250.00	50,000.00	0.00	0.00	21,604.00	0.00

**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

S.D.E.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$500.00	\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$463,018.00	\$454,654.00	\$194,300.00	\$102,500.00	\$86,250.00	\$50,000.00	\$0.00	\$0.00	\$21,604.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NONINSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		14,000.00								14,000.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
62												
63												
64												
65		TOTAL EXPENDITURES (Lines 14+41+48+53+60)	\$880,553.00	\$973,654.00	\$461,300.00	\$217,500.00	\$192,250.00	\$67,000.00	\$0.00	\$0.00	\$21,604.00	\$14,000.00
66	950	Contingency Reserve (5% of line 63) (Applies to General Fund only)	\$19,000.00	\$19,000.00								
67												
68												
69												
70		TOTAL APPROPRIATION (Line 63 + line 66)	\$899,553.00	\$992,654.00								
71												
72												
73												
74		<b>BUDGET SUMMARY</b>										
75		Beginning Fund Balance	300,000.00	300,000.00								
76		Revenues + Transfers In	911,236.00	1,031,200.60								
77		TOTAL REVENUE (lines 74 + 75)	1,211,236.00	1,331,200.60								
78												
79		Total Appropriation	899,553.00	992,654.00								
80		Unappropriated Balance	311,683.00	338,546.60								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,211,236.00	\$1,331,200.60								

(Applies to General Fund only)

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.



Line	Code	Function/Programs	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00									
40				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47	740	Student Activity Program	0.00									
48												
49	700	TOTAL NONINSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	0.00									
52	811	Capital Assets - Non-Student Occupied	0.00									
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00									
57	912	Debt Services Program - Interest	0.00									
58	913	Debt Services Program - Refunded Debt	0.00									
59	920	Transfers Out	0.00									
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$20,850.00	\$17,500.00	\$0.00	\$0.00	\$20,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$20,850.00	\$17,500.00								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74		Beginning Fund Balance										
75		Revenues + Transfers In										
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
77												
78		Total Appropriation	20,850.00	17,500.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$20,850.00	\$17,500.00								
81												

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

**BUDGET  
EXPENDITURES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed		200		300		400		500		600		700		800	
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers						
1	512	Elementary School Program	\$0.00															
2	515	Secondary School Program	\$0.00															
3	517	Alternative School Program	\$0.00															
4	519	Vocational-Technical Program	\$0.00															
5	521	Special Education Program	\$0.00															
6	522	Special Education Preschool Program	\$0.00															
7	524	Gifted & Talented Program	\$0.00															
8	531	Interscholastic Program	\$0.00															
9	532	School Activity Program	\$0.00															
10	541	Summer School Program	\$0.00															
11	542	Adult School Program	\$0.00															
12	546	Detention Center Program	\$0.00															
13																		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15																		
16	611	Attendance-Guidance-Health Program	\$2,640.00															
17	616	Special Education Support Services Prog	\$0.00															
18																		
19	621	Instruction Improvement Program	\$0.00															
20	622	Educational Media Program	\$0.00															
21	623	Instruction-Related Technology Program	\$0.00															
22	631	Board of Education Program	\$0.00															
23	632	District Administration Program	\$0.00															
24																		
25	641	School Administration Program	\$0.00															
26																		
27	651	Business Operation Program	\$0.00															
28	655	Central Service Program	\$0.00															
29	656	Administrative Technology Services Prog	\$0.00															
30	661	Buildings-Care Program (Custodial)	\$0.00															
31	663	Maintenance - Non Student Occupied	\$0.00															
32	664	Maintenance - Student Occupied Bldgs	\$0.00															
33	665	Maintenance - Grounds	\$0.00															
34	667	Security Program	\$0.00															
35																		
36	681	Pupil - to School Trans. Program	\$0.00															
37	682	Pupil - Activity Trans. Program	\$0.00															
38	683	General Transportation Program	\$0.00															
39																		
Subtotal (came over to page b)			2,640.00	2,640.00	0.00	0.00	0.00	0.00	2,640.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$2,600.00	\$2,640.00	\$0.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NONINSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Non-Student Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$2,600.00	\$2,640.00	\$0.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$2,600.00	\$2,640.00								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	2,600.00	2,640.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,600.00	\$2,640.00								

**BUDGET SUMMARY:**  
 The total on line 77 must equal the total on line 81.

**BUDGET**

**EXPENDITURES**

IDEA Part B (611 SCHOOL AGE 3-21)

July 1, 2021 - June 30, 2022

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Proposed		100		200		300		400		500		600		700		800	
			Budget	Prior Year	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers									
1	512	Elementary School Program	\$0.00		\$0.00																	
2	515	Secondary School Program	\$0.00		\$0.00																	
3	517	Alternative School Program	\$0.00		\$0.00																	
4	519	Vocational-Technical Program	\$0.00		\$0.00																	
5	521	Special Education Program	\$0.00		\$0.00																	
6	522	Special Education Preschool Program	\$15,527.00	14,740.00	\$15,527.00	8,360.00	6,247.66	919.34														
7	524	Gifted & Talented Program	\$0.00		\$0.00																	
8	531	Interscholastic Program	\$0.00		\$0.00																	
9	532	School Activity Program	\$0.00		\$0.00																	
10	541	Summer School Program	\$0.00		\$0.00																	
11	542	Adult School Program	\$0.00		\$0.00																	
12	546	Detention Center Program	\$0.00		\$0.00																	
13																						
14	500	TOTAL INSTRUCTION	\$14,740.00		\$15,527.00	\$8,360.00	\$6,247.66	\$919.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15																						
16	611	Attendance-Guidance-Health Program	\$0.00		\$0.00																	
17	616	Special Education Support Services Prog	\$0.00		\$0.00																	
18																						
19	621	Instruction Improvement Program	\$0.00		\$0.00																	
20	622	Educational Media Program	\$0.00		\$0.00																	
21	623	Instruction-Related Technology Program	\$0.00		\$0.00																	
22	631	Board of Education Program	\$0.00		\$0.00																	
23	632	District Administration Program	\$0.00		\$0.00																	
24																						
25	641	School Administration Program	\$0.00		\$0.00																	
26																						
27	651	Business Operation Program	\$0.00		\$0.00																	
28	655	Central Service Program	\$0.00		\$0.00																	
29	656	Administrative Technology Services Prog	\$0.00		\$0.00																	
30	661	Buildings-Care Program (Custodial)	\$0.00		\$0.00																	
31	663	Maintenance - Non Student Occupied	\$0.00		\$0.00																	
32	664	Maintenance - Student Occupied Bldgs	\$0.00		\$0.00																	
33	665	Maintenance - Grounds	\$0.00		\$0.00																	
34	667	Security Program	\$0.00		\$0.00																	
35																						
36	681	Pupil - to School Trans. Program	\$0.00		\$0.00																	
37	682	Pupil - Activity Trans. Program	\$0.00		\$0.00																	
38	683	General Transportation Program	\$0.00		\$0.00																	
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Line	Code	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance Judgment	800 Transfers
39	691	\$0.00									
40											
41	600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42											
44	710	0.00									
45	720	0.00									
46	730	0.00									
47	740	0.00									
48											
49	700	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50											
51	810	0.00									
52	811	0.00									
53											
54	800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											
56	911	0.00									
57	912	0.00									
58	913	0.00									
59	920	0.00									
60											
61	900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											
63											
64		\$15,527.00	\$14,740.00	\$8,380.00	\$6,247.66	\$919.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65											
66											
67											
68											
69		\$15,527.00	\$14,740.00								
70											
71											
72											
73											
74											
75											
76											
77		0.00	0.00								
78											
79		15,527.00	14,740.00								
80											
81		\$15,527.00	\$14,740.00								

**BUDGET SUMMARY:**  
The total on line 77 must equal the total on line 81.

**BUDGET  
EXPENDITURES**

Title V-B, ESSA - RURAL EDUCATION INITIATIVE  
FUND NO: 262

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	Proposed		200		300		400		500		600		700		800	
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers						
1	512	Elementary School Program	\$0.00															
2	515	Secondary School Program	\$0.00															
3	517	Alternative School Program	\$0.00															
4	519	Vocational-Technical Program	\$0.00															
5	521	Special Education Program	\$0.00															
6	522	Special Education Preschool Program	\$0.00															
7	524	Gifted & Talented Program	\$0.00															
8	531	Interscholastic Program	\$0.00															
9	532	School Activity Program	\$0.00															
10	541	Summer School Program	\$0.00															
11	542	Adult School Program	\$0.00															
12	546	Detention Center Program	\$0.00															
13																		
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15																		
16	611	Attendance-Guidance-Health Program	\$0.00															
17	616	Special Education Support Services Prog	\$0.00															
18																		
19	621	Instruction Improvement Program		7,672.00														
20	622	Educational Media Program	\$8,000.00		7,000.00		1,000.00											
21	623	Instruction-Related Technology Program	\$0.00															
22	631	Board of Education Program	\$0.00															
23	632	District Administration Program	\$0.00															
24																		
25	641	School Administration Program	\$0.00															
26																		
27	651	Business Operation Program	\$0.00															
28	655	Central Service Program	\$0.00															
29	656	Administrative Technology Services Prog	\$0.00															
30	661	Buildings-Care Program (Custodial)	\$0.00															
31	663	Maintenance - Non Student Occupied	\$0.00															
32	664	Maintenance - Student Occupied Bldgs	\$0.00															
33	665	Maintenance - Grounds	\$0.00															
34	667	Security Program	\$0.00															
35																		
36	681	Pupil - To School Trans. Program	\$0.00															
37	682	Pupil - Activity Trans. Program	\$0.00															
38	683	General Transportation Program	\$0.00															
Subtotal (carried over to page b)			7,672.00	8,000.00	7,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**BUDGET EXPENDITURES**  
July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	\$0.00									
40				\$7,672.00	\$7,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41	600	TOTAL SUPPORT SERVICES	\$8,000.00									
42												
44	710	Child Nutrition Program	0.00									
45	720	Community Services Program	0.00									
46	730	Enterprise Operations	0.00									
47	740	Student Activity Program	0.00									
48												
49	700	TOTAL NONINSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	0.00									
52	811	Capital Assets - Non-Student Occupied	0.00									
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00									
57	912	Debt Services Program - Interest	0.00									
58	913	Debt Services Program - Refunded Debt	0.00									
59	920	Transfers Out	0.00									
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES	\$8,000.00	\$7,672.00	\$7,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)										
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$8,000.00	\$7,672.00								
70		(Line 63 + line 66)										
71												
72												
73		<b>BUDGET SUMMARY</b>										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	8,000.00	7,672.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$8,000.00	\$7,672.00								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET EXPENDITURES**

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION  
FUND NO: 271

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Proposed		100		200		300		400		500		600		700		800		
			Prior Year	Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers									
1	512	Elementary School Program		\$0.00	\$0.00																		
2	515	Secondary School Program		\$0.00	\$0.00																		
3	517	Alternative School Program		\$0.00	\$0.00																		
4	519	Vocational-Technical Program		\$0.00	\$0.00																		
5	521	Special Education Program		\$0.00	\$0.00																		
6	522	Special Education Preschool Program		\$0.00	\$0.00																		
7	524	Gifted & Talented Program		\$0.00	\$0.00																		
8	531	Interscholastic Program		\$0.00	\$0.00																		
9	532	School Activity Program		\$0.00	\$0.00																		
10	541	Summer School Program		\$0.00	\$0.00																		
11	542	Adult School Program		\$0.00	\$0.00																		
12	546	Detention Center Program		\$0.00	\$0.00																		
13																							
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15																							
16	611	Attendance-Guidance-Health Program		\$0.00	\$0.00																		
17	616	Special Education Support Services Prog		\$0.00	\$0.00																		
18																							
19	621	Instruction Improvement Program	1,456.00	\$2,224.00	\$2,224.00						2,224.00												
20	622	Educational Media Program		\$0.00	\$0.00																		
21	623	Instruction-Related Technology Program		\$0.00	\$0.00																		
22	631	Board of Education Program		\$0.00	\$0.00																		
23	632	District Administration Program		\$0.00	\$0.00																		
24																							
25	641	School Administration Program		\$0.00	\$0.00																		
26																							
27	651	Business Operation Program		\$0.00	\$0.00																		
28	655	Central Service Program		\$0.00	\$0.00																		
29	656	Administrative Technology Services Prog		\$0.00	\$0.00																		
30	661	Buildings-Care Program (Custodial)		\$0.00	\$0.00																		
31	663	Maintenance - Non Student Occupied		\$0.00	\$0.00																		
32	664	Maintenance - Student Occupied Bldgs		\$0.00	\$0.00																		
33	665	Maintenance - Grounds		\$0.00	\$0.00																		
34	667	Security Program		\$0.00	\$0.00																		
35																							
36	681	Pupil - to School Trans. Program		\$0.00	\$0.00																		
37	682	Pupil - Activity Trans. Program		\$0.00	\$0.00																		
38	683	General Transportation Program		\$0.00	\$0.00																		
Subtotal (carried over to page b)			1,456.00	2,224.00	2,224.00	0.00	0.00	2,224.00	0.00	0.00	2,224.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$1,456.00	\$2,224.00	\$0.00	\$0.00	\$2,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program	0.00	0.00								
46	730	Enterprise Operations	0.00	0.00								
47	740	Student Activity Program	0.00	0.00								
48												
49	700	TOTAL NONINSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	0.00	0.00								
52	811	Capital Assets - NonStudent Occupied	0.00	0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00								
57	912	Debt Services Program - Interest	0.00	0.00								
58	913	Debt Services Program - Refunded Debt	0.00	0.00								
59	920	Transfers Out	0.00	0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,456.00	\$2,224.00	\$0.00	\$0.00	\$2,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$1,456.00	\$2,224.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance										
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00								
78												
79		Total Appropriation	1,456.00	2,224.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,456.00	\$2,224.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs	EXPENDITURES		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Prior Year Budget	Budget									
1	512	Elementary School Program		\$0.00									
2	515	Secondary School Program		\$0.00									
3	517	Alternative School Program		\$0.00									
4	519	Vocational-Technical Program		\$0.00									
5	521	Special Education Program		\$0.00									
6	522	Special Education Preschool Program		\$0.00									
7	524	Gifted & Talented Program		\$0.00									
8	531	Interscholastic Program		\$0.00									
9	532	School Activity Program		\$0.00									
10	541	Summer School Program		\$0.00									
11	542	Adult School Program		\$0.00									
12	546	Detention Center Program		\$0.00									
13													
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program		\$0.00									
17	616	Special Education Support Services Prog		\$0.00									
18													
19	621	Instruction Improvement Program		\$0.00									
20	622	Educational Media Program		\$0.00									
21	623	Instruction-Related Technology Program		\$0.00									
22	631	Board of Education Program		\$0.00									
23	632	District Administration Program		\$0.00									
24													
25	641	School Administration Program		\$0.00									
26													
27	651	Business Operation Program		\$0.00									
28	655	Central Service Program		\$0.00									
29	656	Administrative Technology Services Prog		\$0.00									
30	661	Buildings-Care Program (Custodial)		\$0.00									
31	663	Maintenance - Non Student Occupied		\$0.00									
32	664	Maintenance - Student Occupied Blags		\$0.00									
33	665	Maintenance - Grounds		\$0.00									
34	667	Security Program		\$0.00									
35													
36	681	Pupil - to School Trans. Program		\$0.00									
37	682	Pupil - Activity Trans. Program		\$0.00									
38	683	General Transportation Program		\$0.00									
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**BUDGET EXPENDITURES**  
 July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
39	691	\$0.00									
40											
41	600	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42											
44	710	40,000.00	37,000.00	20,000.00	17,000.00		3,000.00				
45	720	0.00									
46	730	0.00									
47	740	0.00									
48											
49	700	\$40,000.00	\$37,000.00	\$20,000.00	\$17,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
50											
51	810	0.00									
52	811	0.00									
53											
54	800	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											
56	911	0.00									
57	912	0.00									
58	913	0.00									
59	920	0.00									
60											
61	900	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											
63											
64		\$40,000.00	\$37,000.00	\$20,000.00	\$17,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
65											
66											
67											
68											
69		\$40,000.00	\$37,000.00	\$20,000.00	\$17,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
70											
71											
72											
73											
74											
75											
76											
77		0.00	0.00								
78											
79		40,000.00	37,000.00								
80											
81		\$40,000.00	\$37,000.00								

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

**BUDGET EXPENDITURES**

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year		Proposed		100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00									
2	515	Secondary School Program		\$0.00									
3	517	Alternative School Program		\$0.00									
4	519	Vocational-Technical Program		\$0.00									
5	521	Special Education Program		\$0.00									
6	522	Special Education Preschool Program		\$0.00									
7	524	Gifted & Talented Program		\$0.00									
8	531	Interscholastic Program		\$0.00									
9	532	School Activity Program		\$0.00									
10	541	Summer School Program		\$0.00									
11	542	Adult School Program		\$0.00									
12	546	Detention Center Program		\$0.00									
13													
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program		\$0.00									
17	616	Special Education Support Services Prog		\$0.00									
18													
19	621	Instruction Improvement Program		\$0.00									
20	622	Educational Media Program		\$0.00									
21	623	Instruction-Related Technology Program		\$0.00									
22	631	Board of Education Program		\$0.00									
23	632	District Administration Program		\$0.00									
24													
25	641	School Administration Program		\$0.00									
26													
27	651	Business Operation Program		\$0.00									
28	655	Central Service Program		\$0.00									
29	656	Administrative Technology Services Prog		\$0.00									
30	661	Buildings-Care Program (Custodial)		\$0.00									
31	663	Maintenance - Non Student Occupied		\$0.00									
32	664	Maintenance - Student Occupied Bldgs		\$0.00									
33	665	Maintenance - Grounds		\$0.00									
34	667	Security Program		\$0.00									
35													
36	681	Pupil - to School Trans. Program		\$0.00									
37	682	Pupil - Activity Trans. Program		\$0.00									
38	683	General Transportation Program		\$0.00									
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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NOTE: Round each entry to the nearest dollar amount.

Line	Code	Description	Prior Year		Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
			Budget	Budget									
39	691	Functions/Programs			\$0.00								
40		Other Support Services Program			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
41	600	TOTAL SUPPORT SERVICES			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
42													
44	710	Child Nutrition Program			0.00								
45	720	Community Services Program			0.00								
46	730	Enterprise Operations			0.00								
47	740	Student Activity Program			0.00								
48													
49	700	TOTAL NONINSTRUCTION			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50													
51	810	Capital Assets - Student Occupied			3,250.00		3,250.00						
52	811	Capital Assets - NonStudent Occupied			0.00								
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS			\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55													
56	911	Debt Services Program - Principal			0.00								
57	912	Debt Services Program - Interest			0.00								
58	913	Debt Services Program - Refunded Debt			0.00								
59	920	Transfers Out			0.00								
60													
61	900	TOTAL OTHER SERVICES			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62													
63		TOTAL EXPENDITURES			\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
64		(Lines 14+41+48+53+60)											
65													
66													
67													
68													
69		TOTAL APPROPRIATION			\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
70		(Line 63 + line 66)											
71													
72													
73		<b>BUDGET SUMMARY</b>											
74													
75		Beginning Fund Balance											
76		Revenues + Transfers In											
77		TOTAL REVENUE (lines 74 + 75)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
78													
79		Total Appropriation			3,250.00		3,250.00						
80		Unappropriated Balance											
81		TOTAL APPROPRIATION (lines 78 + 79)			\$3,250.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

**BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.