

BUDGET
REVENUES
July 1, 2016 - June 30, 2017

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance July 1	\$177,000.00		\$177,000.00	40	429000	Other County	2,000.00	7,500.00	
2						41	420000	TOTAL COUNTY	2,000.00	*****	7,500.00
3	411100	Taxes - General M & O		133,871.00		42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program	334,815	322,860.00	
5	413000	Taxes - Emergency				44	431200	Transportation Support	75,000.00	65,000.00	
6	411400	Taxes - Tort		18,000.00		45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support	62,000.00	63,781.00	
8	411600	Taxes - Tuition		122,000.00		47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment	42,380.00	43,014.00	
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	273,871.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty/Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	26,496.00	29,033.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	540,691.00	*****	523,668.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales, Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	542,691.00	*****	805,059.00
36	419300	Transportation Fees				75		TRANSFERS IN			0.00
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	273,871.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$719,691.00	*****	\$982,059.00

**BUDGET
REVENUES**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals
				Line Amounts	Budget	
1	320000	Estimated Fund Balance, July 1				
2	411100	Taxes - General M & O				
3	411200	Taxes - Supplemental				
4	411300	Taxes - Emergency				
5	411400	Taxes - Tort				
6	411500	Taxes - Cooperative				
7	411600	Taxes - Tuition				
8	411700	Taxes - Migrant				
9	411900	Taxes - Other				
10	412100	Taxes - Plant Facility				
11	412500	Taxes - Bond & Interest				
12		TOTAL TAXES		0.00	*****	0.00
13	413000	Penalty, Delinquent Taxes				
14	414100	Tuition From Individuals				
15	414200	Tuition From Districts in Idaho				
16	414300	Tuition From Out of State Districts				
17	415000	Earnings on Investments				
18	416100	School Food Service				
19	416200	Meal Sales - Non-reimbur.				
20	416900	Other Food Sales				
21	417100	Admissions/Activities				
22	417200	Bookstore Sales				
23	417300	Clubs, Org. Dues, Etc.				
24	417400	School Fees & Charges				
25	417900	Other Student Revenues				
26	418100	Community Service				
27	419100	Rentals				
28	419200	Contributions/Donations				
29	419300	Transportation Fees				
30	419900	Other Local		0.00	*****	0.00
31		TOTAL OTHER LOCAL		0.00	*****	0.00
32	400000	TOTAL LOCAL (Line 13 + 38)		0.00	*****	0.00
33	429000	Other County				
34	420000	TOTAL COUNTY				
35	431100	Base Support Program				
36	431200	Transportation Support				
37	431400	Exceptional Child/SED Support				
38	431500	Border Tuition Support				
39	431600	Tuition Equivalency				
40	431800	Benefit Apportionment				
41	431900	Other State Support				
42	432100	Driver Education Program				
43	432400	Professional Technical Program				
44	437000	Lottery/Additional State Maintenance				
45	438000	Revenue in Lieu of Tax Replacement		1,932.00	9,000.00	
46	439000	Other State Revenue		1,932.00	*****	9,000.00
47	430000	TOTAL STATE				
48	442000	Indirect Unrestricted Federal				
49	443000	Direct Restricted Federal				
50	445100	Title I - ESEA				
51	445200	Title VI, ESEA - Innovative Practices Program				
52	445300	Perkins III - Vocational Technical Act				
53	445400	Adult Education				
54	445500	Child Nutrition Reimbursement				
55	445600	IDEA Part B (School Age & Preschool)				
56	445900	Other Indirect Federal Programs				
57	448200	Impact Aid - P. L. 874				
58	440000	TOTAL FEDERAL		0.00	*****	0.00
59	451000	Proceeds: Bonds, Capital Leases, et. al.				
60	453000	Sale of Fixed Assets				
61	450000	TOTAL OTHER		0.00	*****	0.00
62		TOTAL REVENUES		1,932.00	*****	9,000.00
63		TRANSFERS IN		52,144.00	21,000.00	21,000.00
64	460000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		\$54,076.00	*****	\$30,000.00

**BUDGET
REVENUES**

**Page 9
SUBSTANCE ABUSE - STATE**

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty; Delinquent Taxes	0.00			53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue	0.00	*****	0.00
16	414100	Tuition From Individuals				55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales; Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	2,200.00	*****	2,585.00
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	2,200.00	*****	2,585.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	2,200.00	*****	2,585.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00			TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,200.00	*****	\$2,585.00

C:\Users\Fran.Hovell\Desktop\locatp\excl\ages\mtr\locatp\mtr\dms\comm\mtr\states\fin\5011861\Revenue\5146005_186246

BUDGET REVENUES

July 1, 2016 - June 30, 2017

Page 11
TITLE I-A, ESEA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

REVENUES		Prior Year Budget	Proposed Line Amounts	Budget Totals	REVENUES		Prior Year Budget	Proposed Line Amounts	Budget Totals
Line	Code	Item	Estimated Fund Balance, July 1		Line	Code	Item		
1	320000	Estimated Fund Balance, July 1			40	429000	Other County		
2	411100	Taxes - General M & O			41	420000	TOTAL COUNTY	0.00	0.00
3	411200	Taxes - Supplemental			42				
4	411300	Taxes - Emergency			43	431100	Base Support Program		
5	411400	Taxes - Tort			44	431200	Transportation Support		
6	411500	Taxes - Cooperative			45	431400	Exceptional Child/SED Support		
7	411600	Taxes - Tuition			46	431500	Border Tuition Support		
8	411700	Taxes - Migrant			47	431600	Tuition Equivalency		
9	411800	Taxes - Other			48	431800	Benefit Apportionment		
10	411900	Taxes - Plant Facility			49	431900	Other State Support		
11	412100	Taxes - Bond & Interest			50	432100	Driver Education Program		
12	412500	TOTAL TAXES		0.00	51	432400	Professional Technical Program		
13	413000	Penalty: Delinquent Taxes			52	437000	Lottery/Additional State Maintenance		
14	414100	Tuition From Individuals			53	438000	Revenue in Lieu of Tax Replacement		
15	414200	Tuition From Out of State Districts			54	439000	Other State Revenue		
16	414300	Earnings on Investments			55	430000	TOTAL STATE	0.00	0.00
17	415000	School Food Service			56				
18	416100	Meal Sales: Non-reimbur.			57	442000	Indirect Unrestricted Federal		
19	416200	Other Food Sales			58	443000	Direct Restricted Federal		
20	416900	Admissions/Activities			59	445100	Title I - ESEA	7,243.00	8,354.00
21	417100	Bookstore Sales			60	445200	Title VI, ESEA - Innovative Practices Program		
22	417200	Clubs, Org. Dues, Etc.			61	445300	Perkins III - Vocational Technical Act		
23	417300	School Fees & Charges			62	445400	Adult Education		
24	417400	Other Student Revenues			63	445500	Child Nutrition Reimbursement		
25	417900	Community Service			64	445600	IDEA Part B (School Age & Preschool)		
26	418100	Rentals			65	445900	Other Indirect Federal Programs		
27	419100	Contributions/Donations			66	448200	Impact Aid - P.L. 874	7,243.00	8,384.00
28	419200	Transportation Fees			67		TOTAL FEDERAL		
29	419300	Other Local			68	451000	Proceeds: Bonds, Capital Leases, et. al.		
30	419900	TOTAL OTHER LOCAL	0.00	0.00	69	453000	Sale of Fixed Assets		
31	410000	TOTAL LOCAL (Line 13 + 38)	0.00	0.00	70	450000	TOTAL OTHER	0.00	0.00
32					71		TOTAL REVENUES	7,243.00	8,354.00
33					72		TRANSFERS IN		
34					73		TOTAL BALANCE + REVENUES + TRANSFERS		
35					74		(Lines 1 + 74 + 76)	\$7,243.00	\$8,354.00
36					75				
37					76				
38					77				
39									

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	
					Budget	Totals
1	320000	Estimated Fund Balance, July 1		*****		
2	411100	Taxes - General M & O				0.00
3	411200	Taxes - Supplemental				
4	411300	Taxes - Emergency				
5	411400	Taxes - Tort				
6	411500	Taxes - Cooperative				
7	411600	Taxes - Tuition				
8	411700	Taxes - Migrant				
9	411900	Taxes - Other				
10	412100	Taxes - Plant Facility				
11	412500	Taxes - Bond & Interest				
12		TOTAL TAXES	0.00	*****		0.00
13		Penalty: Delinquent Taxes				
14	413000	Tuition From Individuals				
15	414100	Tuition From Districts in Idaho				
16	414200	Tuition From Out of State Districts				
17	414300	Earnings on Investments				
18	415000	School Food Service				
19	416100	Meal Sales: Non-reimbur.				
20	416200	Other Food Sales				
21	416900	Admissions/Activities				
22	417100	Bookstore Sales				
23	417200	Clubs, Org. Dues, Etc.				
24	417300	School Fees & Charges				
25	417400	Other Student Revenues				
26	417900	Community Service				
27	418100	Rentals				
28	419100	Contributions/Donations				
29	419200	Transportation Fees				
30	419300	Other Local				
31	419900	TOTAL OTHER LOCAL	0.00	*****		0.00
32	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****		0.00
33	429000	Other County				
34	420000	TOTAL COUNTY				
35	431100	Base Support Program				
36	431200	Transportation Support				
37	431400	Exceptional Child/SED Support				
38	431500	Border Tuition Support				
39	431600	Tuition Equivalency				
40	431800	Benefit Apportionment				
41	431900	Other State Support				
42	432100	Driver Education Program				
43	432400	Professional Technical Program				
44	437000	Lottery/Additional State Maintenance				
45	438000	Revenue in Lieu of Tax Replacement				
46	439000	Other State Revenue				
47	430000	TOTAL STATE	0.00	*****		0.00
48	442000	Indirect Unrestricted Federal				
49	443000	Direct Restricted Federal				
50	445100	Title I - ESEA				
51	445200	Title VI, ESEA - Innovative Practices Program				
52	445300	Perkins III - Vocational Technical Act				
53	445400	Adult Education				
54	445500	Child Nutrition Reimbursement				
55	445600	IDEA Part B (School Age & Preschool)	12,606.00	13,672.00		
56	445900	Other Indirect Federal Programs				
57	448200	Impact Aid - P.L. 874				
58	440000	TOTAL FEDERAL	12,606.00	*****		13,672.00
59	451000	Proceeds: Bonds, Capital Leases, et al.				
60	453000	Sale of Fixed Assets				
61	450000	TOTAL OTHER	0.00	*****		0.00
62		TOTAL REVENUES	12,606.00	*****		13,672.00
63		TRANSFERS IN				
64	460000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$12,606.00	*****		\$13,672.00

BUDGET REVENUES
Title VI-B, ESEA - RURAL EDUCATION ACHIEVEMENT PROGRAMS
 July 1, 2016 - June 30, 2017
 Page 16
 FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Budget	Line Amounts						Budget	Line Amounts
1	320000	Estimated Fund Balance, July 1					40	428000	Other County			
2							41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES		0.00	*****		52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty- Delinquent Taxes					53	438000	Revenue in Lieu of Tax Replacement			
15							54	439000	Other State Revenue			
16	414100	Tuition From Individuals					55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.					62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs	14,000.00	16,000.00	
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	14,000.00	*****	16,000.00
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	14,000.00	*****	16,000.00
36	419300	Transportation Fees					75					
37	419900	Other Local					76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL		0.00	*****		77					
39	410000	TOTAL LOCAL (Line 13 + 38)		0.00	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$14,000.00	*****	\$16,000.00

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57	442000	Indirect Unrestricted Federal			
19						58	443000	Direct Restricted Federal			
20	415000	Earnings on Investments				59	445200	Title VI, ESEA - Innovative Practices Program			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445300	Perkins III - Vocational Technical Act			
23	416200	Meal Sales: Non-reimbur.				62	445400	Adult Education			
24	416900	Other Food Sales				63	445500	Child Nutrition Reimbursement			
25						64	445600	IDEA Part B (School Age & Preschool)			
26	417100	Admissions/Activities				65	445900	Other Indirect Federal Programs	2,612.00	2,000.00	
27	417200	Bookstore Sales				67	448200	Impact Aid - P. L. 874			
28	417300	Clubs, Org. Dues, Etc.				68	440000	TOTAL FEDERAL	2,612.00	*****	2,000.00
29	417400	School Fees & Charges				69					
30	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
31						71	453000	Sale of Fixed Assets			
32	418100	Community Service				72	450000	TOTAL OTHER	0.00	*****	0.00
33						73					
34	419100	Rentals				74		TOTAL REVENUES	2,612.00	*****	2,000.00
35	419200	Contributions/Donations				75		TOTAL TRANSFERS IN			0.00
36	419300	Transportation Fees				76	460000				
37	419900	Other Local				77		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$2,612.00	*****	\$2,000.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00						

BUDGET REVENUES

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Amounts							Amounts	
1	320000	Estimated Fund Balance, July 1		*****			40	429000	Other County		*****	
2							41	420000	TOTAL COUNTY	0.00		
3	411100	Taxes - General M & O					42					
4	411200	Taxes - Supplemental					43	431100	Base Support Program			
5	411300	Taxes - Emergency					44	431200	Transportation Support			
6	411400	Taxes - Tort					45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative					46	431500	Border Tuition Support			
8	411600	Taxes - Tuition					47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant					48	431800	Benefit Apportionment			
10	411900	Taxes - Other					49	431900	Other State Support			
11	412100	Taxes - Plant Facility					50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest					51	432400	Professional Technical Program			
13		TOTAL TAXES		*****			52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty, Delinquent Taxes			0.00		53	438000	Revenue in Lieu of Tax Replacement			
15							54	439000	Other State Revenue	0.00	*****	
16	414100	Tuition From Individuals					55	430000	TOTAL STATE			
17	414200	Tuition From Districts in Idaho					56					
18	414300	Tuition From Out of State Districts					57					
19							58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments					59	443000	Direct Restricted Federal			
21							60	445100	Title I - ESEA			
22	416100	School Food Service					61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales - Non-reimbur.	16,900.00		24,000.00		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales					63	445400	Adult Education			
25							64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities					65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales					66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.					67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges					68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues					69					
31							70	451000	Proceeds: Bonds, Capital Leases, et al.			
32	418100	Community Service					71	453000	Sale of Fixed Assets			
33							72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals					73					
35	419200	Contributions/Donations					74		TOTAL REVENUES	16,900.00	*****	24,000.00
36	419300	Transportations/Donations					75					
37	419900	Other Local					76	460000	TRANSFERS IN	17,100.00	*****	12,521.00
38		TOTAL OTHER LOCAL			16,900.00		77		TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$34,000.00	*****	\$36,521.00
39	410000	TOTAL LOCAL (Line 13 + 38)	16,900.00		24,000.00							

C:\Users\Fran_Howard\AppData\Local\Microsoft\Windows\Communication\Reports_Spreadsheets\Bowl_CalSaver\Fiscal2016\Revenue(5146206).xls290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES		Proposed Line Amounts	Budget Totals	Line	Code	REVENUES		Prior Year Budget	Proposed Line Amounts	Budget Totals
		Item	Budget					Item	Item			
1	320000	Estimated Fund Balance, July 1	\$22,256.00	*****		40	429000	Other County				
2						41	420000	TOTAL COUNTY		0.00	*****	0.00
3	411100	Taxes - General M & O				42						
4	411200	Taxes - Supplemental				43	431100	Base Support Program				
5	411300	Taxes - Emergency				44	431200	Transportation Support				
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support				
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support				
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency				
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment				
10	411900	Taxes - Other				49	431900	Other State Support				
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program				
12	412500	Taxes - Bond & Interest	40,000.00	40,000.00		51	432400	Professional Technical Program				
13		TOTAL TAXES		*****	40,000.00	52	437000	Lottery/Additional State Maintenance		4,648.00	2,600.00	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Tax Replacement		4,648.00	*****	2,600.00
15						54	439000	Other State Revenue				
16	414100	Tuition From Individuals				55	430000	TOTAL STATE				
17	414200	Tuition From Districts in Idaho				56						
18	414300	Tuition From Out of State Districts				57						
19						58	442000	Indirect Unrestricted Federal				
20	415000	Earnings on Investments	15.00	25.00		59	443000	Direct Restricted Federal				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program				
23	416200	Meal Sales - Non-reimbur.				62	445300	Perkins III - Vocational Technical Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimbursement				
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)				
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs				
28	417300	Clubs, Org Dues, Etc.				67	448200	Impact Aid - P. L. 874		0.00	*****	0.00
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL				
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases, et al.				
32	418100	Community Service				71	453000	Sale of Fixed Assets				
33						72	450000	TOTAL OTHER		0.00	*****	0.00
34	419100	Rentals				73						
35	419200	Contributions/Donations				74						
36	419300	Transportation Fees				75				44,663.00	*****	42,625.00
37	419900	Other Local				76	460000	TRANSFERS IN				0.00
38		TOTAL OTHER LOCAL		15.00	*****	77						
39	410000	TOTAL LOCAL (Line 13 + 38)		40,015.00	*****		400000	TOTAL BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)		\$66,919.00	*****	\$84,975.00